

## (2)- 1 Statements of Income

Term Item	1Q of FY2012 (April 1, 2011 - June 30, 2011)		1Q of FY2013 (April 1, 2012 - June 30, 2012)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	206,198	100.0	208,653	100.0	2,641,177	2,455	1.2
Cost of sales	156,765	76.0	162,371	77.8	2,055,329	5,606	3.6
Gross profit	49,433	24.0	46,282	22.2	585,848	(3,151)	-6.4
Selling, general and administrative expenses	43,436	21.1	37,059	17.8	469,101	(6,377)	-14.7
Operating income	5,997	2.9	9,223	4.4	116,747	3,226	53.8
Other income (deductions):							
Interest and dividend income	358		709		8,975	351	
Interest expense	(765)		(717)		(9,076)	48	
Foreign exchange gain (loss)	(601)		162		2,050	763	
Other-net	(1,294)		(532)		(6,734)	762	
Total other income (deductions)	(2,302)	-1.1	(378)	-0.2	(4,785)	1,924	-
Income from continuing operations before income taxes	3,695	1.8	8,845	4.2	111,962	5,150	139.4
Income taxes	911	0.4	3,763	1.8	47,633	2,852	313.1
Income from continuing operations	2,784	1.4	5,082	2.4	64,329	2,298	82.5
Loss from discontinued operations	(368)	-0.2	-	-	-	368	-
Net income	2,416	1.2	5,082	2.4	64,329	2,666	110.3
Less: Net income (loss) attributable to noncontrolling interests	(7)	-0.0	611	0.3	7,734	618	-
Net income attributable to TDK	2,423	1.2	4,471	2.1	56,595	2,048	84.5

**Note:**

1. U.S.\$1=Yen 79, for convenience only.
2. The figures related to display business, which became discontinued operations, in the year ended March 31, 2012, are restated.

## (2)- 2 Statements of comprehensive income (loss)

Term Item	1Q of FY2012 (April 1, 2011 - June 30, 2011)	1Q of FY2013 (April 1, 2012 - June 30, 2012)		Change
	(Yen millions)	(Yen millions)	(U.S.\$ thousands)	(Yen millions)
Net income	2,416	5,082	64,329	2,666
Other comprehensive income (loss), net of taxes:				
Foreign currencies translation adjustments	(6,906)	(26,444)	(334,734)	(19,538)
Pension liability adjustments	3,094	360	4,557	(2,734)
Net unrealized gains (losses) on securities	(915)	(1,289)	(16,316)	(374)
Total other comprehensive income (loss)	(4,727)	(27,373)	(346,493)	(22,646)
Comprehensive income (loss)	(2,311)	(22,291)	(282,164)	(19,980)
Comprehensive income (loss) attributable to noncontrolling interests	(29)	188	2,380	217
Comprehensive income (loss) attributable to TDK	(2,282)	(22,479)	(284,544)	(20,197)

**Note:**

- U.S.\$1=Yen 79, for convenience only.