

(12) Consolidated Supplementary Information

1. Exchange rates used for conversion

Term Item	As of March 31, 2010		As of March 31, 2011	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
The end of the period	93.04	124.92	83.15	117.57

2. Geographic information

Term Geographic area		FY2010 (April 1, 2009 - March 31, 2010)		FY2011 (April 1, 2010 - March 31, 2011)			Change	
		(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Japan	Net sales	266,901	100.0	291,624	100.0	3,513,542	24,723	9.3
	Operating income (loss)	(21,219)	-8.0	(14,275)	-4.9	(171,988)	6,944	-
Americas	Net sales	82,165	100.0	96,409	100.0	1,161,554	14,244	17.3
	Operating income	302	0.4	7,447	7.7	89,723	7,145	-
Europe	Net sales	155,876	100.0	194,760	100.0	2,346,506	38,884	24.9
	Operating income (loss)	(18,731)	-12.0	(3,048)	-1.6	(36,723)	15,683	-
Asia and others	Net sales	599,846	100.0	639,369	100.0	7,703,241	39,523	6.6
	Operating income	65,927	11.0	74,532	11.7	897,976	8,605	13.1
Eliminations	Net sales	295,930		346,425		4,173,795	50,495	
	Operating income	505		814		9,807	309	
Total	Net sales	808,858	100.0	875,737	100.0	10,551,048	66,879	8.3
	Operating income	25,774	3.2	63,842	7.3	769,181	38,068	147.7

Notes:

- 1 Net sales in each geographic area are based on the location of TDK entities where the sales are generated.
- 2 U.S.\$1=Yen 83, for convenience only.

3. Sales by region

Term Region		FY2010 (April 1, 2009 - March 31, 2010)		FY2011 (April 1, 2010 - March 31, 2011)			Change	
		(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Americas		82,065	10.1	89,627	10.2	1,079,843	7,562	9.2
Europe		112,167	13.9	128,614	14.7	1,549,566	16,447	14.7
Asia and others		510,642	63.1	546,566	62.4	6,585,133	35,924	7.0
Overseas sales total		704,874	87.1	764,807	87.3	9,214,542	59,933	8.5
Japan		103,984	12.9	110,930	12.7	1,336,506	6,946	6.7
Net sales		808,858	100.0	875,737	100.0	10,551,048	66,879	8.3

Notes:

- 1 Overseas sales are based on the location of the customers.
- 2 U.S.\$1=Yen 83, for convenience only.

4. Overview of net sales of product

Term Product	1Q of FY2010 (April 1, 2009 - June 30, 2009)		2Q of FY2010 (July 1, 2009 - September 30, 2009)		3Q of FY2010 (October 1, 2009 - December 31, 2009)		4Q of FY2010 (January 1, 2010 - March 31, 2010)	
	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%
Capacitors	28,812	15.9	33,580	16.4	34,645	16.4	36,071	17.1
Inductive devices	24,758	13.6	28,917	14.2	28,945	13.7	29,338	13.9
Other	26,653	14.7	31,257	15.3	30,725	14.5	31,104	14.7
Passive Components	80,223	44.2	93,754	45.9	94,315	44.6	96,513	45.7
Recording devices	62,854	34.6	71,039	34.8	73,827	34.9	72,281	34.2
Other	24,076	13.3	25,213	12.3	28,163	13.3	26,287	12.4
Magnetic Application Products	86,930	47.9	96,252	47.1	101,990	48.2	98,568	46.6
Other	14,393	7.9	14,299	7.0	15,357	7.2	16,264	7.7
Consolidated total	181,546	100.0	204,305	100.0	211,662	100.0	211,345	100.0

Term Product	1Q of FY2011 (April 1, 2010 - June 30, 2010)		2Q of FY2011 (July 1, 2010 - September 30, 2010)		3Q of FY2011 (Oct 1, 2010 - December 31, 2010)		4Q of FY2011 (January 1, 2011 - March 31, 2011)		(U.S.\$ thousands)
	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%	
Capacitors	37,985	17.1	37,745	17.1	35,150	16.0	34,513	16.1	415,819
Inductive devices	32,513	14.6	34,286	15.6	33,945	15.4	35,018	16.4	421,904
Other	34,583	15.6	37,450	17.0	39,329	17.9	38,594	18.1	464,988
Passive Components	105,081	47.3	109,481	49.7	108,424	49.3	108,125	50.6	1,302,711
Recording devices	71,668	32.3	65,332	29.7	63,039	28.7	57,483	26.9	692,566
Other	28,594	12.9	26,912	12.2	27,746	12.6	27,707	13.0	333,819
Magnetic Application Products	100,262	45.2	92,244	41.9	90,785	41.3	85,190	39.9	1,026,385
Other	16,582	7.5	18,584	8.4	20,728	9.4	20,251	9.5	243,988
Consolidated total	221,925	100.0	220,309	100.0	219,937	100.0	213,566	100.0	2,573,084

Note: U.S.\$1=Yen 83, for convenience only.

New Classification	Constituent Main business
Passive Components*	Ceramic capacitors, Aluminum electrolytic capacitors, Film capacitors, Inductive devices (Coils/Ferrite cores/Transformers), High-frequency devices, Piezoelectric material products, Circuit protection components, Sensors
Magnetic Application Products	Recording devices, Power supplies, Magnets, Recording media
Other	Energy devices (rechargeable batteries), Mechatronics (production equipments), other

* The products of EPCOS have been allocated to similar businesses in the Passive Components.

Previous Classification	Constituent Main Business
Electronic materials	Ferrite cores, Ceramic capacitors, Magnets
Electronic devices	Inductive devices (Coils/Transformers), High-frequency devices, Power supplies, Sensors, Piezoelectric materials and products
Recording devices	HDD Heads, other
Other	Energy devices (rechargeable batteries), Mechatronics (production equipment), EPCOS products, Recording media