

5. (2) Statements of operations

Term Item	1Q of FY2010 (April 1, 2009 - June 30, 2009)		1Q of FY2011 (April 1,2010 - June 30,2010)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	181,546	100.0	221,925	100.0	2,521,875	40,379	22.2
Cost of sales	146,420	80.7	164,790	74.3	1,872,614	18,370	12.5
Gross profit	35,126	19.3	57,135	25.7	649,261	22,009	62.7
Selling, general and administrative expenses	37,348	20.5	36,926	16.6	419,613	(422)	-1.1
Restructuring cost	1,423	0.8	-	-	-	(1,423)	-
Operating income (loss)	(3,645)	-2.0	20,209	9.1	229,648	23,854	-
Other income (deductions):							
Interest and dividend income	444		355		4,034	(89)	
Interest expense	(1,021)		(652)		(7,409)	369	
Foreign exchange gain (loss)	(644)		(1,131)		(12,852)	(487)	
Other-net	(552)		37		420	589	
Total other income (deductions)	(1,773)	-1.0	(1,391)	-0.6	(15,807)	382	-
Income (loss) before income taxes	(5,418)	-3.0	18,818	8.5	213,841	24,236	-
Income taxes	(1,705)	-1.0	4,332	2.0	49,227	6,037	-
Net income (loss)	(3,713)	-2.0	14,486	6.5	164,614	18,199	-
Less:Net income (loss) attributable to noncontrolling interests	(497)	-0.2	(37)	-0.0	(420)	460	-
Net income (loss) attributable to TDK	(3,216)	-1.8	14,523	6.5	165,034	17,739	-

Note:

U.S.\$1=Yen 88, for convenience only.