

**I-5) Statements of operations**

Term Item	FY2009 (April 1, 2008 - March 31, 2009)		FY2010 (April 1, 2009 - March 31, 2010)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	727,400	100.0	808,858	100.0	8,697,398	81,458	11.2
Cost of sales	605,943	83.3	617,776	76.4	6,642,753	11,833	2.0
Gross profit	121,457	16.7	191,082	23.6	2,054,645	69,625	57.3
Selling, general and administrative expenses	159,878	22.0	160,386	19.8	1,724,580	508	0.3
Restructuring cost	15,884	2.2	4,922	0.6	52,925	(10,962)	-69.0
Operating income (loss)	(54,305)	-7.5	25,774	3.2	277,140	80,079	-
Other income (deductions):							
Interest and dividend income	3,980		3,130		33,656	(850)	
Interest expense	(2,336)		(4,010)		(43,118)	(1,674)	
Equity in earnings of affiliates	(17,011)		(1,678)		(18,043)	15,333	
Loss (gain) on securities, net	(6,388)		(1,363)		(14,656)	5,025	
Foreign exchange gain (loss)	(5,392)		(1,118)		(12,022)	4,274	
Other-net	(178)		1,172		12,602	1,350	
Total other income (deductions)	(27,325)	-3.7	(3,867)	-0.5	(41,581)	23,458	-
Income (loss) before income taxes	(81,630)	-11.2	21,907	2.7	235,559	103,537	-
Income taxes	(17,041)	-2.3	9,025	1.1	97,043	26,066	-
Net income (loss)	(64,589)	-8.9	12,882	1.6	138,516	77,471	-
Less: Net income (loss) attributable to noncontrolling interests	(1,429)	-0.2	(638)	-0.1	(6,860)	791	-
Net income (loss) attributable to TDK Corp.	(63,160)	-8.7	13,520	1.7	145,376	76,680	-

**Note:**

U.S.\$1=Yen 93, for convenience only.