

I-4) Statements of income

Term Item	FY2008 (April 1, 2007 - March 31, 2008)		FY2009 (April 1, 2008 - March 31, 2009)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	866,285	100.0	727,400	100.0	7,422,449	(138,885)	-16.0
Cost of sales	635,529	73.4	605,943	83.3	6,183,092	(29,586)	-4.7
Gross profit	230,756	26.6	121,457	16.7	1,239,357	(109,299)	-47.4
Selling, general and administrative expenses	158,921	18.3	159,878	22.0	1,631,408	957	0.6
Gain on business transfer to Imation Corp.	(15,340)	-1.8	-	-	-	15,340	-
Restructuring cost	-	-	15,884	2.2	162,082	15,884	-
Operating income (loss)	87,175	10.1	(54,305)	-7.5	(554,133)	(141,480)	-
Other income (deductions):							
Interest and dividend income	8,284		3,980		40,612	(4,304)	
Interest expense	(218)		(2,336)		(23,836)	(2,118)	
Equity in earnings of affiliates	1,969		(17,011)		(173,582)	(18,980)	
Loss (gain) on securities, net	(2,081)		(6,388)		(65,184)	(4,307)	
Foreign exchange gain (loss)	(3,670)		(5,392)		(55,020)	(1,722)	
Other-net	46		(178)		(1,816)	(224)	
Total other income (deductions)	4,330	0.5	(27,325)	-3.7	(278,826)	(31,655)	-
Income (loss) before income taxes	91,505	10.6	(81,630)	-11.2	(832,959)	(173,135)	-
Income taxes	19,948	2.4	(17,041)	-2.3	(173,888)	(36,989)	-
Income (loss) before minority interests	71,557	8.2	(64,589)	-8.9	(659,071)	(136,146)	-
Minority interests	96	0.0	(1,429)	-0.2	(14,581)	(1,525)	-
Net income (loss)	71,461	8.2	(63,160)	-8.7	(644,490)	(134,621)	-

Note:

U.S.\$1=Yen 98, for convenience only.