

8) Supplementary Information

Exchange rates used for conversion

Term	Oct. 1, 2006 - Dec. 31, 2006		Oct. 1, 2005 - Dec. 31, 2005	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Average rate for the period	117.83	151.95	117.37	139.46
The end of the period	119.11	156.50	118.07	139.83

Consolidated

Term	Oct. 1, 2006 - Dec. 31, 2006		Oct. 1, 2005 - Dec. 31, 2005		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Capital expenditures	15,122	-	21,353	-	-29.2
Depreciation and amortization	16,780	7.5	15,138	6.8	10.8
Research and development	12,654	5.7	11,788	5.3	7.3
Result of financial income	1,874		1,024		83.0
Number of employees (as at the end of the period)	53,000		52,330		
Ratio of overseas production	61.4 %		61.5 %		

Overseas sales by division

Term	Oct. 1, 2006 - Dec. 31, 2006		Oct. 1, 2005 - Dec. 31, 2005		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Electronic materials and components	156,950	70.3	156,246	70.2	0.5
Electronic materials	36,488	16.3	35,161	15.8	3.8
Electronic devices	32,345	14.5	29,511	13.3	9.6
Recording devices	75,515	33.8	83,146	37.3	-9.2
Other electronic components	12,602	5.7	8,428	3.8	49.5
Recording media	21,554	9.7	22,893	10.3	-5.8
Overseas sales	178,504	80.0	179,139	80.5	-0.4

9 months period results

Consolidated

Term	April 1, 2006 - Dec. 31, 2006		April 1, 2005 - Dec. 31, 2005		Change (%)	April 1, 2005 - March 31, 2006	
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)		Amount (Yen millions)	Ratio to sales (%)
Capital expenditures	51,102	-	55,641	-	-8.2	73,911	-
Depreciation and amortization	47,664	7.4	41,675	7.3	14.4	58,540	7.4
Research and development	36,434	5.6	30,203	5.3	20.6	45,528	5.7
Result of financial income	4,793		2,489		92.6	3,456	
Number of employees (as at the end of the period)	53,000		52,330			53,923	
Ratio of overseas production	62.9 %		62.7 %			61.7 %	

Overseas sales by division

Term	April 1, 2006 - Dec. 31, 2006		April 1, 2005 - Dec. 31, 2005		Change (%)	April 1, 2005 - March 31, 2006	
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)		Amount (Yen millions)	Ratio to sales (%)
Electronic materials and components	462,155	71.3	383,219	66.9	20.6	539,907	67.9
Electronic materials	107,983	16.7	98,362	17.2	9.8	132,481	16.7
Electronic devices	94,061	14.5	68,251	11.9	37.8	96,445	12.1
Recording devices	226,778	35.0	200,021	34.9	13.4	286,801	36.1
Other electronic components	33,333	5.1	16,585	2.9	101.0	24,180	3.0
Recording media	58,250	9.0	60,225	10.5	-3.3	81,615	10.3
Overseas sales	520,405	80.3	443,444	77.4	17.4	621,522	78.2