

## I-13) Supplementary Information (Consolidated)

### Exchange rates used for conversion

Term	April 1, 2006 - Sep. 30, 2006		April 1, 2005 - Sep. 30, 2005	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Average rate for the period	115.38	146.01	109.52	135.61
The end of the period	117.90	149.77	113.19	136.13

### Consolidated

Term	April 1, 2006 - Sep. 30, 2006		April 1, 2005 - Sep. 30, 2005		Change (%)	April 1, 2005 - Mar. 31, 2006	
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)		Amount (Yen millions)	Ratio to sales (%)
Capital expenditures	35,980	-	34,288	-	4.9	73,911	-
Depreciation and amortization	30,884	7.3	26,537	7.6	16.4	58,540	7.4
Research and development	23,780	5.6	18,415	5.3	29.1	45,528	5.7
Result of financial income	2,919		1,465		99.2	3,456	
Number of employees (as at the end of the period)	53,975		47,519			53,923	
Ratio of overseas production	63.6 %		63.4 %			61.7 %	

### Overseas sales by division

Term	April 1, 2006 - Sep. 30, 2006		April 1, 2005 - Sep. 30, 2005		Change (%)	April 1, 2005 - Mar. 31, 2006	
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)		Amount (Yen millions)	Ratio to sales (%)
Electronic materials and components	305,205	71.9	226,973	64.8	34.5	539,907	67.9
Electronic materials	71,495	16.9	63,201	18.0	13.1	132,481	16.7
Electronic devices	61,716	14.5	38,740	11.1	59.3	96,445	12.1
Recording devices	151,263	35.6	116,875	33.4	29.4	286,801	36.1
Other electronic components	20,731	4.9	8,157	2.3	154.1	24,180	3.0
Recording media	36,696	8.6	37,332	10.6	-1.7	81,615	10.3
Overseas sales	341,901	80.5	264,305	75.4	29.4	621,522	78.2