

## II-2) Statements of income (Non-Consolidated)

| Item  | Term    | FY2006<br>(April 1, 2005 - March 31, 2006) |           |                    | FY2005<br>(April 1, 2004 -<br>March 31, 2005) |         | Change         |           |
|---|---------|--|-----------|--------------------|---|---------|----------------|-----------|
|   |         | (Yen millions)                             | %         | (U.S.\$ thousands) | (Yen millions)                                | %       | (Yen millions) | Change(%) |
|   |         | Net sales                                  | 334,817   | 100.0              | 2,861,683                                     | 328,452 | 100.0          | 6,365     |
| Cost of sales   | 259,445 | 77.5                                       | 2,217,478 | 258,007            | 78.6  | 1,438   | 0.6            |           |
| Gross profit  | 75,372  | 22.5                                       | 644,205   | 70,444             | 21.4  | 4,928   | 7.0            |           |
| Selling, general and administrative expenses                                    | 62,736  | 18.7                                       | 536,205   | 61,791             | 18.8  | 945     | 1.5            |           |
| Operating income  | 12,635  | 3.8  | 107,991   | 8,653              | 2.6   | 3,982   | 46.0           |           |
| Other income (deductions):  |         |  |           |                    |   |         |                |           |
| Interest and dividend income  | 5,884   |  | 50,290    | 12,898             |   | (7,014) |                |           |
| Technology commission   | 11,966  |  | 102,273   | 8,706              |   | 3,260   |                |           |
| Foreign exchange gain(loss)   | 1,358   |  | 11,606    | (655)              |   | 2,013   |                |           |
| Interest expense  | (35)    |  | (299)     | (42)               |   | 7       |                |           |
| Other-net   | 540     |  | 4,615     | 989                |   | (449)   |                |           |
| Total other income (deductions)   | 19,715  | 5.9  | 168,504   | 21,896             | 6.7   | (2,181) | -10.0          |           |
| Current income  | 32,350  | 9.7  | 276,495   | 30,550             | 9.3   | 1,800   | 5.9            |           |
| Extraordinary profit  | 24,095  | 7.2  | 205,940   | 30,628             | 9.3   | (6,533) | -21.3          |           |
| Gain on transfer of substitutional portion of employee pension fund liabilities | -       |  | -         | 30,225             |   |         |                |           |
| Prior year's price adjustment of products                                       | 24,042  |  | 205,487   | -                  |   |         |                |           |
| Others  | 53      |  | 452       | 403                |   |         |                |           |
| Extraordinary loss  | (5,872) | -1.8                                       | (50,188)  | (1,334)            | -0.4  | (4,538) | 340.2          |           |
| Income before income taxes  | 50,573  | 15.1                                       | 432,247   | 59,843             | 18.2  | (9,270) | -15.5          |           |
| Income taxes  | 19,747  | 5.9  | 168,777   | 20,330             | 6.2   | (583)   | -2.9           |           |
| Net income  | 30,825  | 9.2  | 263,461   | 39,513             | 12.0  | (8,688) | -22.0          |           |

Note:U.S.\$1=Yen 117