# I-12) Conditions of Production and Orders

## 1. Production results

| Term                 | FY2              | 2006               | FY2005                           | Change         |           |
|----------------------|------------------|--------------------|----------------------------------|----------------|-----------|
|                      | (April 1, 2005 - | March 31, 2006)    | (April 1, 2004 - March 31, 2005) |                |           |
| Product              | (Yen millions)   | (U.S.\$ thousands) | (Yen millions)                   | (Yen millions) | Change(%) |
| Electronic materials | 689,869          | 5,896,316          | 545,712                          | 144,157        | 26.4      |
| and components       | 009,009          | 5,690,510          | 343,712                          | 144,137        | 20.4      |
| Electronic materials | 180,233          | 1,540,453          | 175,538                          | 4,695          | 2.7       |
| Electronic devices   | 154,465          | 1,320,214          | 116,000                          | 38,465         | 33.2      |
| Recording devices    | 317,294          | 2,711,914          | 235,143                          | 82,151         | 34.9      |
| Other electronic     | 37,877           | 323,735            | 19,031                           | 18,846         | 99.0      |
| components           |                  |                    |                                  |                |           |
| Recording media      | 84,363           | 721,052            | 89,551                           | (5,188)        | -5.8      |
| Total                | 774,232          | 6,617,368          | 635,263                          | 138,969        | 21.9      |

### Notes:

- 1. Amounts are calculated using sales prices.
- 2. U.S.\$1=Yen 117

#### 2.Orders conditions

|                                     | Orders of FY2006<br>(April 1, 2005 - March 31, 2006) |                    | Orders of FY2005                 | Change(%) |
|-------------------------------------|--|--------------------|----------------------------------|-----------|
|                                     |  |                    | (April 1, 2004 - March 31, 2005) |           |
|                                     | (Yen millions)                                       | (U.S.\$ thousands) | (Yen millions)                   |           |
| Electronic materials and components | 713,361  | 6,097,103          | 536,947                          | 132.9     |

|                                     | Outstanding orders<br>(As of March 31, 2006) |                    | Outstanding orders<br>(As of March 31, 2005) | Change(%) |  |
|-------------------------------------|--|--------------------|--|-----------|--|
|                                     | (Yen millions)                               | (U.S.\$ thousands) | (Yen millions)                               |           |  |
| Electronic materials and components | 76,071                                       | 650,179            | 45,462                                       | 167.3     |  |

### Notes:

- 1. For products other than electronic materials and components, forecast production is used.
- 2. U.S.\$1=Yen 117