

## 6) Segment Information

### [3rd Qtr. results]

The following industry and geographic segment information are required by the Japanese Securities Exchange Law.

#### 1. Industry segment information

| Product                                    | Term           |       | The 3rd Qtr. of FY2006         |                |       | The 3rd Qtr. of FY2005         |           | Change |  |
|--|----------------|-------|--------------------------------|----------------|-------|--------------------------------|-----------|--------|--|
|  |                |       | (Oct. 1, 2005 - Dec. 31, 2005) |                |       | (Oct. 1, 2004 - Dec. 31, 2004) |           |        |  |
|  | (Yen millions) | %     | (U.S.\$ thousands)             | (Yen millions) | %     | (Yen millions)                 | Change(%) |        |  |
| <b>Electronic materials and components</b> |                |       |                                |                |       |                                |           |        |  |
| Net sales                                  | 192,091        | 100.0 | 1,627,890                      | 143,746        | 100.0 | 48,345                         | 33.6      |        |  |
| External sales                             | 192,091        |       | 1,627,890                      | 143,746        |       | 48,345                         | 33.6      |        |  |
| Intersegment                               | -              |       | -                              | -              |       | -                              | -         |        |  |
| Operating expenses                         | 169,892        | 88.4  | 1,439,763                      | 124,167        | 86.4  | 45,725                         | 36.8      |        |  |
| Operating income                           | 22,199         | 11.6  | 188,127                        | 19,579         | 13.6  | 2,620                          | 13.4      |        |  |
| <b>Recording media</b>                     |                |       |                                |                |       |                                |           |        |  |
| Net sales                                  | 30,563         | 100.0 | 259,008                        | 30,472         | 100.0 | 91                             | 0.3       |        |  |
| External sales                             | 30,563         |       | 259,008                        | 30,472         |       | 91                             | 0.3       |        |  |
| Intersegment                               | -              |       | -                              | -              |       | -                              | -         |        |  |
| Operating expenses                         | 31,471         | 103.0 | 266,703                        | 32,789         | 107.6 | (1,318)                        | -4.0      |        |  |
| Operating income (loss)                    | (908)          | -3.0  | (7,695)                        | (2,317)        | -7.6  | 1,409                          | 60.8      |        |  |
| <b>TOTAL</b>                               |                |       |                                |                |       |                                |           |        |  |
| Net sales                                  | 222,654        | 100.0 | 1,886,898                      | 174,218        | 100.0 | 48,436                         | 27.8      |        |  |
| External sales                             | 222,654        |       | 1,886,898                      | 174,218        |       | 48,436                         | 27.8      |        |  |
| Intersegment                               | -              |       | -                              | -              |       | -                              | -         |        |  |
| Operating expenses                         | 201,363        | 90.4  | 1,706,466                      | 156,956        | 90.1  | 44,407                         | 28.3      |        |  |
| Operating income                           | 21,291         | 9.6   | 180,432                        | 17,262         | 9.9   | 4,029                          | 23.3      |        |  |

Note: U.S.\$1=Yen 118

#### 2. Geographic segment information

| Region                    | Term                    |         | The 3rd Qtr. of FY2006         |                |         | The 3rd Qtr. of FY2005         |           | Change |  |
|---------------------------|-------------------------|---------|--------------------------------|----------------|---------|--------------------------------|-----------|--------|--|
|                           |                         |         | (Oct. 1, 2005 - Dec. 31, 2005) |                |         | (Oct. 1, 2004 - Dec. 31, 2004) |           |        |  |
|                           | (Yen millions)          | %       | (U.S.\$ thousands)             | (Yen millions) | %       | (Yen millions)                 | Change(%) |        |  |
| Japan                     | Net sales               | 99,593  | 100.0                          | 844,008        | 87,342  | 100.0                          | 12,251    | 14.0   |  |
|                           | Operating income        | 7,546   | 7.6                            | 63,949         | 6,793   | 7.8                            | 753       | 11.1   |  |
| Americas                  | Net sales               | 27,109  | 100.0                          | 229,737        | 22,010  | 100.0                          | 5,099     | 23.2   |  |
|                           | Operating income        | 1,816   | 6.7                            | 15,390         | 1,911   | 8.7                            | (95)      | -5.0   |  |
| Europe                    | Net sales               | 22,579  | 100.0                          | 191,347        | 18,527  | 100.0                          | 4,052     | 21.9   |  |
|                           | Operating income (loss) | 16      | 0.1                            | 135            | (1,367) | -7.4                           | 1,383     | -      |  |
| Asia and others           | Net sales               | 148,968 | 100.0                          | 1,262,441      | 107,922 | 100.0                          | 41,046    | 38.0   |  |
|                           | Operating income        | 12,297  | 8.3                            | 104,212        | 9,494   | 8.8                            | 2,803     | 29.5   |  |
| Intersegment eliminations | Net sales               | 75,595  |                                | 640,635        | 61,583  |                                | 14,012    |        |  |
|                           | Operating income (loss) | 384     |                                | 3,254          | (431)   |                                | 815       |        |  |
| Total                     | Net sales               | 222,654 | 100.0                          | 1,886,898      | 174,218 | 100.0                          | 48,436    | 27.8   |  |
|                           | Operating income        | 21,291  | 9.6                            | 180,432        | 17,262  | 9.9                            | 4,029     | 23.3   |  |

Notes:

- Net sales in each geographic area are based on the location of TDK entities where the sales are generated.
- U.S.\$1=Yen 118

#### 3. Sales by region

| Region               | Term           |       | The 3rd Qtr. of FY2006         |                |       | The 3rd Qtr. of FY2005         |           | Change |  |
|----------------------|----------------|-------|--------------------------------|----------------|-------|--------------------------------|-----------|--------|--|
|                      |                |       | (Oct. 1, 2005 - Dec. 31, 2005) |                |       | (Oct. 1, 2004 - Dec. 31, 2004) |           |        |  |
|                      | (Yen millions) | %     | (U.S.\$ thousands)             | (Yen millions) | %     | (Yen millions)                 | Change(%) |        |  |
| Americas             | 25,332         | 11.4  | 214,678                        | 19,724         | 11.3  | 5,608                          | 28.4      |        |  |
| Europe               | 22,578         | 10.2  | 191,339                        | 18,581         | 10.7  | 3,997                          | 21.5      |        |  |
| Asia and others      | 131,229        | 58.9  | 1,112,110                      | 86,627         | 49.7  | 44,602                         | 51.5      |        |  |
| Overseas sales total | 179,139        | 80.5  | 1,518,127                      | 124,932        | 71.7  | 54,207                         | 43.4      |        |  |
| Japan                | 43,515         | 19.5  | 368,771                        | 49,286         | 28.3  | (5,771)                        | -11.7     |        |  |
| Net sales            | 222,654        | 100.0 | 1,886,898                      | 174,218        | 100.0 | 48,436                         | 27.8      |        |  |

Notes:

- Overseas sales are based on the location of the customers.
- U.S.\$1=Yen 118

## 9 months period results

The following industry and geographic segment information are required by the Japanese Securities Exchange Law.

### 1. Industry segment information

| Product                                    | Term           |       | The nine-month-period of FY2006 |                |       | The nine-month-period of FY2005 |           | Change |  |
|--|----------------|-------|---------------------------------|----------------|-------|---------------------------------|-----------|--------|--|
|  |                |       | (Apr. 1, 2005 - Dec. 31, 2005)  |                |       | (Apr. 1, 2004 - Dec. 31, 2004)  |           |        |  |
|  | (Yen millions) | %     | (U.S.\$ thousands)              | (Yen millions) | %     | (Yen millions)                  | Change(%) |        |  |
| <b>Electronic materials and components</b> |                |       |                                 |                |       |                                 |           |        |  |
| Net sales                                  | 492,811        | 100.0 | 4,176,365                       | 404,832        | 100.0 | 87,979                          | 21.7      |        |  |
| External sales                             | 492,811        |       | 4,176,365                       | 404,832        |       | 87,979                          | 21.7      |        |  |
| Intersegment                               | -              |       | -                               | -              |       | -                               | -         |        |  |
| Operating expenses                         | 438,343        | 88.9  | 3,714,772                       | 354,494        | 87.6  | 83,849                          | 23.7      |        |  |
| Operating income                           | 54,468         | 11.1  | 461,593                         | 50,338         | 12.4  | 4,130                           | 8.2       |        |  |
| <b>Recording media</b>                     |                |       |                                 |                |       |                                 |           |        |  |
| Net sales                                  | 80,230         | 100.0 | 679,915                         | 86,878         | 100.0 | (6,648)                         | -7.7      |        |  |
| External sales                             | 80,230         |       | 679,915                         | 86,878         |       | (6,648)                         | -7.7      |        |  |
| Intersegment                               | -              |       | -                               | -              |       | -                               | -         |        |  |
| Operating expenses                         | 85,357         | 106.4 | 723,364                         | 92,214         | 106.1 | (6,857)                         | -7.4      |        |  |
| Operating income (loss)                    | (5,127)        | -6.4  | (43,449)                        | (5,336)        | -6.1  | 209                             | 3.9       |        |  |
| <b>TOTAL</b>                               |                |       |                                 |                |       |                                 |           |        |  |
| Net sales                                  | 573,041        | 100.0 | 4,856,280                       | 491,710        | 100.0 | 81,331                          | 16.5      |        |  |
| External sales                             | 573,041        |       | 4,856,280                       | 491,710        |       | 81,331                          | 16.5      |        |  |
| Intersegment                               | -              |       | -                               | -              |       | -                               | -         |        |  |
| Operating expenses                         | 523,700        | 91.4  | 4,438,136                       | 446,708        | 90.8  | 76,992                          | 17.2      |        |  |
| Operating income                           | 49,341         | 8.6   | 418,144                         | 45,002         | 9.2   | 4,339                           | 9.6       |        |  |

Note: U.S.\$1=Yen 118

### 2. Geographic segment information

| Region                    | Term                    |         | The nine-month-period of FY2006 |                |         | The nine-month-period of FY2005 |           | Change |  |
|---------------------------|-------------------------|---------|---------------------------------|----------------|---------|---------------------------------|-----------|--------|--|
|                           |                         |         | (Apr. 1, 2005 - Dec. 31, 2005)  |                |         | (Apr. 1, 2004 - Dec. 31, 2004)  |           |        |  |
|                           | (Yen millions)          | %       | (U.S.\$ thousands)              | (Yen millions) | %       | (Yen millions)                  | Change(%) |        |  |
| Japan                     | Net sales               | 266,440 | 100.0                           | 2,257,966      | 260,438 | 100.0                           | 6,002     | 2.3    |  |
|                           | Operating income        | 17,924  | 6.7                             | 151,898        | 17,756  | 6.8                             | 168       | 0.9    |  |
| Americas                  | Net sales               | 73,935  | 100.0                           | 626,568        | 66,150  | 100.0                           | 7,785     | 11.8   |  |
|                           | Operating income        | 6,716   | 9.1                             | 56,915         | 4,250   | 6.4                             | 2,466     | 58.0   |  |
| Europe                    | Net sales               | 55,082  | 100.0                           | 466,797        | 54,435  | 100.0                           | 647       | 1.2    |  |
|                           | Operating income (loss) | (2,711) | -4.9                            | (22,974)       | (2,750) | -5.1                            | 39        | 1.4    |  |
| Asia and others           | Net sales               | 382,630 | 100.0                           | 3,242,627      | 295,987 | 100.0                           | 86,643    | 29.3   |  |
|                           | Operating income        | 28,632  | 7.5                             | 242,644        | 26,828  | 9.1                             | 1,804     | 6.7    |  |
| Intersegment eliminations | Net sales               | 205,046 |                                 | 1,737,678      | 185,300 |                                 | 19,746    |        |  |
|                           | Operating income        | 1,220   |                                 | 10,339         | 1,082   |                                 | 138       |        |  |
| Total                     | Net sales               | 573,041 | 100.0                           | 4,856,280      | 491,710 | 100.0                           | 81,331    | 16.5   |  |
|                           | Operating income        | 49,341  | 8.6                             | 418,144        | 45,002  | 9.2                             | 4,339     | 9.6    |  |

Notes:

- Net sales in each geographic area are based on the location of TDK entities where the sales are generated.
- U.S.\$1=Yen 118

### 3. Sales by region

| Region               | Term           |       | The nine-month-period of FY2006 |                |       | The nine-month-period of FY2005 |           | Change |  |
|----------------------|----------------|-------|---------------------------------|----------------|-------|---------------------------------|-----------|--------|--|
|                      |                |       | (Apr. 1, 2005 - Dec. 31, 2005)  |                |       | (Apr. 1, 2004 - Dec. 31, 2004)  |           |        |  |
|                      | (Yen millions) | %     | (U.S.\$ thousands)              | (Yen millions) | %     | (Yen millions)                  | Change(%) |        |  |
| Americas             | 64,798         | 11.3  | 549,136                         | 59,525         | 12.1  | 5,273                           | 8.9       |        |  |
| Europe               | 55,247         | 9.7   | 468,195                         | 54,554         | 11.1  | 693                             | 1.3       |        |  |
| Asia and others      | 323,399        | 56.4  | 2,740,669                       | 240,723        | 49.0  | 82,676                          | 34.3      |        |  |
| Overseas sales total | 443,444        | 77.4  | 3,758,000                       | 354,802        | 72.2  | 88,642                          | 25.0      |        |  |
| Japan                | 129,597        | 22.6  | 1,098,280                       | 136,908        | 27.8  | (7,311)                         | -5.3      |        |  |
| Net sales            | 573,041        | 100.0 | 4,856,280                       | 491,710        | 100.0 | 81,331                          | 16.5      |        |  |

Notes:

- Overseas sales are based on the location of the customers.
- U.S.\$1=Yen 118