

I-12) Supplementary Information (Consolidated)

Exchange rates used for conversion

Term	April 1, 2004 - Sep. 30, 2004		April 1, 2003 - Sep. 30, 2003	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Sales	109.80	133.28	118.08	133.51
The end of the period	111.05	137.04	111.25	129.19

Consolidated

Term	April 1, 2004 - Sep. 30, 2004		April 1, 2003 - Sep. 30, 2003		Change (%)	April 1, 2003 - March 31, 2004	
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)		Amount (Yen millions)	Ratio to sales (%)
Capital expenditures	29,856	-	20,826	-	43.4	44,866	-
Depreciation and amortization	25,368	8.0	23,642	7.5	7.3	51,233	7.8
Research and development	18,192	5.7	17,179	5.4	5.9	34,495	5.2
Result of financial income	486		443		9.7	866	
Number of employees (as at the end of the period)	35,844		34,535			36,804	
Ratio of overseas production	59.1 %		60.4 %			58.9 %	

OVERSEAS SALES BY DIVISION

Term	April 1, 2004 - Sep. 30, 2004		April 1, 2003 - Sep. 30, 2003		Change (%)	April 1, 2003 - March 31, 2004	
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)		Amount (Yen millions)	Ratio to sales (%)
Electronic materials and components	189,691	59.5	188,074	59.5	0.9	386,736	58.7
Electronic materials	66,184	20.8	60,211	19.0	9.9	121,446	18.5
Electronic devices	34,867	10.9	29,583	9.4	17.9	61,373	9.3
Recording devices	83,449	26.2	94,222	29.8	-11.4	195,137	29.6
Semiconductors & others	5,191	1.6	4,058	1.3	27.9	8,780	1.3
Recording media & systems	41,447	13.0	46,669	14.7	-11.2	103,470	15.7
Overseas sales	231,138	72.5	234,743	74.2	-1.5	490,206	74.4