

(Supplementary Information)

Ratio of results on a consolidated basis to results on a nonconsolidated basis

	Ratio of the FY2002	Ratio of the corresponding period of the previous year
Net sales	1.8	1.5
Operating income	-	2.2
Income before income taxes	-	5.2
Net income	-	5.0

Exchange rates used for conversion

Term	April 1,2001 - Mar.31,2002		April 1,2000 - Mar.31,2001	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Sales	124.98	110.44	110.51	100.36
The end of the period	133.25	116.14	123.90	109.33

NONCONSOLIDATED

Term	April 1,2001 - March 31,2002		April 1,2000 - March 31,2001		Change (%)
	Amount (YenMil.)	Ratio to sales (%)	Amount (YenMil.)	Ratio to sales (%)	
Investment in facilities	34,563	-	35,952	-	-3.9
Depreciation expenses	25,272	8.0	25,056	5.5	0.9
Research and development expenses	26,776	8.4	26,670	5.8	0.4
Result of financial operation	13,108		23,149		-43.4
Number of employees (as at the end of the period)	7,168		7,314		

CONSOLIDATED

Term	April 1,2001 - March 31,2002		April 1,2000 - March 31,2001		Change (%)
	Amount (YenMil.)	Ratio to sales (%)	Amount (YenMil.)	Ratio to sales (%)	
Investment in facilities	58,777	-	99,452	-	-40.9
Depreciation expenses	61,920	10.8	63,579	9.2	-2.6
Research and development expenses	38,630	6.7	36,970	5.4	4.5
Result of financial operation	769		4,599		-83.3
Number of employees (as at the end of the period)	32,249		37,251		
Ratio of overseas production	53.4 %		56.5 %		

OVERSEAS SALES BY DIVISION

Term	April 1,2001 - March 31,2002		April 1,2000 - March 31,2001		Change (%)
	Amount (YenMil.)	Ratio to sales (%)	Amount (YenMil.)	Ratio to sales (%)	
Electronic materials and components	305,840	53.2	375,327	54.4	-18.5
Electronic materials	116,275	20.2	148,455	21.5	-21.7
Electronic devices	55,234	9.6	83,545	12.1	-33.9
Recording devices	124,298	21.6	124,243	18.0	-
Semiconductors & others	10,033	1.8	19,084	2.8	-47.4
Recording media & systems	104,277	18.1	92,494	13.4	12.7
Overseas sales	410,117	71.3	467,821	67.8	-12.3