

(Supplementary information)

Ratio of results on a consolidated basis to results on a nonconsolidated basis

		Ratio of the corresponding period of the previous year
Net sales	1.5	1.6
Operating profit	2.2	3.9
Income before income taxes	5.2	1.9
Net income	5.0	2.1

Exchange rates used for conversion

	April 1, 2000 - March 31, 2001		April 1, 1999 - March 31, 2000	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Sales	110.51	100.36	111.62	115.39
The end of the period	123.90	109.33	106.15	102.14

NONCONSOLIDATED

	April 1, 2000 - March 31, 2001		April 1, 1999 - March 31, 2000		Change (%)
	Amount (Yen Mil.)	Ratio to sales(%)	Amount (Yen Mil.)	Ratio to sales(%)	
Investment in facilities	35,952	-	41,949	-	-14.3
Depreciation expenses	25,056	5.5	21,873	5.0	14.6
Research and development expenses	26,670	5.8	22,605	5.2	18.0
Result of financial operation	23,149		21,112		9.6
Number of employees(as at the end of the period)	7,314		7,405		

CONSOLIDATED

	April 1, 2000 - March 31, 2001		April 1, 1999 - March 31, 2000		Change (%)
	Amount (Yen Mil.)	Ratio to sales(%)	Amount (Yen Mil.)	Ratio to sales(%)	
Investment in facilities	99,452	-	84,780	-	17.3
Depreciation expenses	63,579	9.2	53,846	8.0	18.1
Research and development expenses	36,970	5.4	26,948	4.0	37.2
Result of financial operation	4,599		4,659		-1.3
Number of employees(as at the end of the period)	37,251		34,321		
Ratio of overseas production	56.5 %		56.8 %		

OVERSEAS SALES BY DIVISION

	April 1, 2000 - March 31, 2001		April 1, 1999 - March 31, 2000		Change (%)
	Amount (Yen Mil.)	Ratio to sales(%)	Amount (Yen Mil.)	Ratio to sales(%)	
Electronic materials and components	375,327	54.4 %	345,669	51.2 %	8.6
Electronic materials	148,455	21.5	119,119	17.7	24.6
Electronic devices	83,545	12.1	70,348	10.4	18.8
Recording devices	124,243	18.0	139,689	20.7	-11.1
Semiconductors & others	19,084	2.8	16,513	2.4	15.6
Recording Media & systems	92,494	13.4	96,856	14.4	-4.5
Overseas sales	467,821	67.8	442,525	65.6	5.7

Notes:

Effective from the fiscal year ending March 31, 2001, certain products that had been included in the Semiconductors & others sector are now included in the Recording media & systems segment. Sales of the previous fiscal year have been restated accordingly.