

(7) Consolidated Supplementary Information

1) Exchange rates used for conversion

Item \ Term	As of December 31, 2019		As of December 31, 2020		As of March 31, 2020	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
The end of the period	109.56	122.54	103.50	126.95	108.83	119.55

2) Sales by region

[9-month-period results]

Region \ Term	The-9-month-period of FY2020 (April 1, 2019 - December 31, 2019)		The-9-month-period of FY2021 (April 1, 2020 - December 31, 2020)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
	Americas	72,561	6.8	68,831	6.3	661,837	(3,730)
Europe	108,886	10.2	102,731	9.4	987,798	(6,155)	-5.7
China	600,986	56.6	633,671	58.3	6,092,990	32,685	5.4
Asia and others	198,430	18.7	197,301	18.2	1,897,125	(1,129)	-0.6
Overseas sales total	980,863	92.3	1,002,534	92.2	9,639,750	21,671	2.2
Japan	81,800	7.7	84,263	7.8	810,221	2,463	3.0
Net sales	1,062,663	100.0	1,086,797	100.0	10,449,971	24,134	2.3

[3rd quarter results]

Region \ Term	3Q of FY2020 (October 1, 2019 - December 31, 2019)		3Q of FY2021 (October 1, 2020 - December 31, 2020)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
	Americas	22,687	6.4	26,141	6.6	251,356	3,454
Europe	35,172	9.9	38,162	9.7	366,942	2,990	8.5
China	206,792	58.1	227,570	57.5	2,188,173	20,778	10.0
Asia and others	62,848	17.7	72,057	18.2	692,856	9,209	14.7
Overseas sales total	327,499	92.1	363,930	92.0	3,499,327	36,431	11.1
Japan	28,135	7.9	31,756	8.0	305,346	3,621	12.9
Net sales	355,634	100.0	395,686	100.0	3,804,673	40,052	11.3

Notes:

1. U.S.\$1=Yen 104, for convenience only.
2. Overseas sales are based on the location of the customers.

3) Company group

As of December 31, 2020, TDK Corporation had 140 consolidated subsidiaries (12 in Japan and 128 overseas). TDK Corporation also had 5 affiliates (3 in Japan and 2 overseas), the financial statements for which are accounted for by the equity method.

4) Overview of sales by product

Term Product	1Q of FY2020 (April 1, 2019 - June 30, 2019)		2Q of FY2020 (July 1, 2019 - September 30, 2019)		3Q of FY2020 (October 1, 2019 - December 31, 2019)		4Q of FY2020 (January 1, 2020 - March 31, 2020)	
	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%
Capacitors	39,279	11.7	39,643	10.7	37,286	10.5	37,674	12.5
Inductive Devices	34,149	10.1	35,662	9.6	34,803	9.8	32,958	11.0
Other	24,841	7.4	26,566	7.2	26,260	7.4	26,335	8.8
Passive Components	98,269	29.2	101,871	27.5	98,349	27.7	96,967	32.3
Sensor Application Products	18,142	5.4	20,777	5.6	20,308	5.7	18,711	6.2
Magnetic Application Products	55,529	16.5	54,465	14.7	57,859	16.3	51,815	17.3
Energy Application Products	144,513	42.9	173,664	46.9	161,177	45.3	118,344	39.4
Other	20,362	6.0	19,437	5.3	17,941	5.0	14,537	4.8
Total	336,815	100.0	370,214	100.0	355,634	100.0	300,374	100.0

Term Product	1Q of FY2021 (April 1, 2020 - June 30, 2020)		2Q of FY2021 (July 1, 2020 - September 30, 2020)		3Q of FY2021 (October 1, 2020 - December 31, 2020)		(U.S.\$ thousands)
	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%	
Capacitors	33,334	10.8	38,585	10.1	41,943	10.6	403,298
Inductive Devices	27,377	8.9	34,620	9.0	39,036	9.9	375,346
Other	23,646	7.6	26,234	6.9	28,471	7.2	273,760
Passive Components	84,357	27.3	99,439	26.0	109,450	27.7	1,052,404
Sensor Application Products	14,703	4.7	19,788	5.2	23,000	5.8	221,154
Magnetic Application Products	38,278	12.4	50,423	13.2	55,949	14.1	537,971
Energy Application Products	156,855	50.7	200,662	52.6	195,372	49.4	1,878,577
Other	15,200	4.9	11,406	3.0	11,915	3.0	114,567
Total	309,393	100.0	381,718	100.0	395,686	100.0	3,804,673

Note:

U.S.\$1=Yen 104, for convenience only.