

**Sales by industry segment**

		1Q of FY2018 (April 1, 2017 - June 30, 2017)		1Q of FY2019 (April 1, 2018 - June 30, 2018)			Change	
		(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Passive Components	External customers	96,720	33.4	112,722	32.9	1,015,514	16,002	16.5
	Intersegment	871		801		7,216	(70)	-8.0
	Total	97,591		113,523		1,022,730	15,932	16.3
Sensor Application Products	External customers	16,317	5.7	18,869	5.5	169,991	2,552	15.6
	Intersegment	48		33		297	(15)	-31.3
	Total	16,365		18,902		170,288	2,537	15.5
Magnetic Application Products	External customers	66,381	22.9	70,476	20.5	634,919	4,095	6.2
	Intersegment	69		23		207	(46)	-66.7
	Total	66,450		70,499		635,126	4,049	6.1
Energy Application Products	External customers	95,316	32.9	125,587	36.6	1,131,414	30,271	31.8
	Intersegment	2		7		64	5	250.0
	Total	95,318		125,594		1,131,478	30,276	31.8
Other	External customers	14,792	5.1	15,414	4.5	138,865	622	4.2
	Intersegment	7,324		6,811		61,360	(513)	-7.0
	Total	22,116		22,225		200,225	109	0.5
Intersegment eliminations		(8,314)		(7,675)		(69,144)	639	
Total		289,526	100.0	343,068	100.0	3,090,703	53,542	18.5

**Note:**

U.S.\$1=Yen 111, for convenience only.

**Segment profit (loss) by industry segment**

		1Q of FY2018 (April 1, 2017 - June 30, 2017)		1Q of FY2019 (April 1, 2018 - June 30, 2018)			Change	
		(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Passive Components		10,283	10.6	14,022	12.4	126,324	3,739	36.4
Sensor Application Products		(4,474)	-27.4	(4,941)	-26.2	(44,513)	(467)	-
Magnetic Application Products		3,692	5.6	3,468	4.9	31,243	(224)	-6.1
Energy Application Products		13,452	14.1	21,025	16.7	189,414	7,573	56.3
Other		1,432	9.7	(1,040)	-6.7	(9,369)	(2,472)	-
Sub total		24,385	8.4	32,534	9.5	293,099	8,149	33.4
Corporate and Eliminations		(7,783)		(7,114)		(64,090)	669	
Operating income		16,602	5.7	25,420	7.4	229,009	8,818	53.1

**Notes:**

1. U.S.\$1=Yen 111, for convenience only.
2. % to sales of each corresponding segment
3. The prior year's results are reclassified due to adoption of Accounting Standards Update("ASU") 2017-07 "Improving the Presentation of Net Periodic Pension Cost and Net Periodic Postrequirement Benefit Cost". As a result of this reclassification, operating income increased by ¥964 million. Please refer to page 11 for more detailed information.

**(6) Notes Concerning Significant Changes in Stockholders' Equity**

Nothing to report.

**(7) Consolidated Supplementary Information**

1) Exchange rates used for conversion

Item	Term	As of June 30, 2017		As of June 30, 2018		As of March 31, 2018	
		US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
The end of the period		112.00	127.97	110.54	127.91	106.24	130.52

## 2) Sales by region

Region	Term	1Q of FY2018 (April 1, 2017 - June 30, 2017)		1Q of FY2019 (April 1, 2018 - June 30, 2018)			Change	
		(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Americas		24,249	8.3	28,358	8.3	255,478	4,109	16.9
Europe		37,584	13.0	43,726	12.7	393,928	6,142	16.3
Asia and others		199,160	68.8	242,807	70.8	2,187,450	43,647	21.9
Overseas sales total		260,993	90.1	314,891	91.8	2,836,856	53,898	20.7
Japan		28,533	9.9	28,177	8.2	253,847	(356)	-1.2
Net sales		289,526	100.0	343,068	100.0	3,090,703	53,542	18.5

### Notes:

1. U.S.\$1=Yen 111, for convenience only.
2. Overseas sales are based on the location of the customers.

## 3) Company group

As of June 30, 2018, TDK Corporation had 142 consolidated subsidiaries (14 in Japan and 128 overseas). TDK Corporation also had 9 affiliates (3 in Japan and 6 overseas), the financial statements for which are accounted for by the equity method.

## 4) Overview of sales by product

Product	1Q of FY2018 (April 1, 2017 - June 30, 2017)		2Q of FY2018 (July 1, 2017 - September 30, 2017)		3Q of FY2018 (October 1, 2017 - December 31, 2017)		4Q of FY2018 (January 1, 2018 - March 31, 2018)	
	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%
Capacitors	36,280	12.5	39,178	11.8	40,089	11.8	41,443	13.5
Inductive Devices	37,603	13.0	40,484	12.1	40,284	11.8	39,158	12.7
Other	22,837	7.9	26,160	7.8	28,894	8.4	25,347	8.3
Passive Components	96,720	33.4	105,822	31.7	109,267	32.0	105,948	34.5
Sensor Application Products	16,317	5.7	20,162	6.0	21,591	6.3	19,285	6.3
Magnetic Application Products	66,381	22.9	71,773	21.5	72,531	21.3	66,863	21.8
Energy Application Products	95,316	32.9	122,168	36.6	124,966	36.6	100,372	32.7
Other	14,792	5.1	14,120	4.2	12,771	3.8	14,582	4.7
Total	289,526	100.0	334,045	100.0	341,126	100.0	307,050	100.0

Product	1Q of FY2019 (April 1, 2018 - June 30, 2018)		
	(Yen millions)	%	(U.S.\$ thousands)
Capacitors	44,461	13.0	400,550
Inductive Devices	41,312	12.0	372,180
Other	26,949	7.9	242,784
Passive Components	112,722	32.9	1,015,514
Sensor Application Products	18,869	5.5	169,991
Magnetic Application Products	70,476	20.5	634,919
Energy Application Products	125,587	36.6	1,131,414
Other	15,414	4.5	138,865
Total	343,068	100.0	3,090,703

### Notes:

1. U.S.\$1=Yen 111, for convenience only.
2. In accordance with the reorganization in 1Q of FY2019, Energy Application Products segment was newly established. Certain products of Other Passive Components segment were reclassified into Other segment, certain products of Other segment were reclassified into Other Passive Components segment and certain products of Sensor Application Products segment were reclassified into Other segment. The prior year's sales are also reclassified to conform to the new segmentation.