

## (2) Statements of Income and Statements of Comprehensive Income

### Statements of Income

Item	FY2017 (April 1, 2016 - March 31, 2017)		FY2018 (April 1, 2017 - March 31, 2018)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	1,178,257	100.0	1,271,747	100.0	11,997,613	93,490	7.9
Cost of sales	855,948	72.6	930,516	73.2	8,778,453	74,568	8.7
Gross profit	322,309	27.4	341,231	26.8	3,219,160	18,922	5.9
Selling, general and administrative expenses	239,446	20.3	259,698	20.4	2,449,981	20,252	8.5
Other operating expense (income)	(125,797)	-10.6	(4,100)	-0.3	(38,679)	121,697	-
Operating income	208,660	17.7	85,633	6.7	807,858	(123,027)	-59.0
Other income (deductions):							
Interest and dividend income	4,152		6,369		60,085	2,217	
Interest expense	(3,428)		(4,461)		(42,085)	(1,033)	
Foreign exchange gain (loss)	368		(786)		(7,415)	(1,154)	
Other-net	1,965		3,056		28,831	1,091	
Total other income (deductions)	3,057	0.3	4,178	0.4	39,416	1,121	36.7
Income before income taxes	211,717	18.0	89,811	7.1	847,274	(121,906)	-57.6
Income taxes	66,157	5.6	25,834	2.1	243,717	(40,323)	-61.0
Net income	145,560	12.4	63,977	5.0	603,557	(81,583)	-56.0
Less: Net income attributable to noncontrolling interests	461	0.1	514	0.0	4,849	53	11.5
Net income attributable to TDK	145,099	12.3	63,463	5.0	598,708	(81,636)	-56.3

**Note:**

U.S.\$1=Yen 106, for convenience only.

### Statements of Comprehensive Income

Item	FY2017 (April 1, 2016 - March 31, 2017)		FY2018 (April 1, 2017 - March 31, 2018)		Change
	(Yen millions)	(Yen millions)	(Yen millions)	(U.S.\$ thousands)	(Yen millions)
Net income	145,560	63,977	63,977	603,557	(81,583)
Other comprehensive income (loss), net of taxes:					
Foreign currencies translation adjustments	(18,866)	(12,682)	(12,682)	(119,642)	6,184
Pension liability adjustments	13,465	2,134	2,134	20,132	(11,331)
Net unrealized gains (losses) on securities	(274)	(387)	(387)	(3,651)	(113)
Total other comprehensive income (loss)	(5,675)	(10,935)	(10,935)	(103,161)	(5,260)
Comprehensive income	139,885	53,042	53,042	500,396	(86,843)
Comprehensive income attributable to noncontrolling interests	933	569	569	5,368	(364)
Comprehensive income attributable to TDK	138,952	52,473	52,473	495,028	(86,479)

**Note:**

U.S.\$1=Yen 106, for convenience only.