

Sales by industry segment

		1Q of FY2017 (April 1, 2016 - June 30, 2016)		1Q of FY2018 (April 1, 2017 - June 30, 2017)			Change	
		(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Passive Components	External customers	132,661	47.6	103,512	35.8	924,214	(29,149)	-22.0
	Intersegment	807		855		7,634	48	5.9
	Total	133,468		104,367		931,848	(29,101)	-21.8
Sensor Application Products	External customers	10,445	3.7	16,393	5.7	146,366	5,948	56.9
	Intersegment	12		48		429	36	300.0
	Total	10,457		16,441		146,795	5,984	57.2
Magnetic Application Products	External customers	77,300	27.7	80,043	27.6	714,670	2,743	3.5
	Intersegment	23		71		634	48	208.7
	Total	77,323		80,114		715,304	2,791	3.6
Film Application Products	External customers	51,812	18.6	79,699	27.5	711,598	27,887	53.8
	Intersegment	-		-		-	-	-
	Total	51,812		79,699		711,598	27,887	53.8
Other	External customers	6,551	2.4	9,879	3.4	88,206	3,328	50.8
	Intersegment	6,820		7,498		66,946	678	9.9
	Total	13,371		17,377		155,152	4,006	30.0
Intersegment eliminations		(7,662)		(8,472)		(75,643)	(810)	
Total		278,769	100.0	289,526	100.0	2,585,054	10,757	3.9

Note:

U.S.\$1=Yen 112, for convenience only.

Segment profit (loss) by industry segment

		1Q of FY2017 (April 1, 2016 - June 30, 2016)		1Q of FY2018 (April 1, 2017 - June 30, 2017)			Change	
		(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Passive Components		14,781	11.1	10,238	9.9	91,411	(4,543)	-30.7
Sensor Application Products		(961)	-9.2	(4,574)	-27.9	(40,839)	(3,613)	-
Magnetic Application Products		4,090	5.3	4,838	6.0	43,196	748	18.3
Film Application Products		7,062	13.6	12,693	15.9	113,330	5,631	79.7
Other		(1,532)	-23.4	328	3.3	2,929	1,860	-
Sub total		23,440	8.4	23,523	8.1	210,027	83	0.4
Corporate and Eliminations		(6,938)		(7,885)		(70,402)	(947)	
Operating income		16,502	5.9	15,638	5.4	139,625	(864)	-5.2

Notes:

1. U.S.\$1=Yen 112, for convenience only.
2. % to sales of each corresponding segment

(6) Notes Concerning Significant Changes in Stockholders' Equity

Nothing to report.

(7) Consolidated Supplementary Information

1) Exchange rates used for conversion

Term	As of June 30, 2016		As of June 30, 2017		As of March 31, 2017	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
The end of the period	102.91	114.39	112.00	127.97	112.19	119.79

2) Sales by region

Region	Term	1Q of FY2017 (April 1, 2016 - June 30, 2016)		1Q of FY2018 (April 1, 2017 - June 30, 2017)			Change	
		(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Americas		27,176	9.7	24,249	8.3	216,509	(2,927)	-10.8
Europe		37,261	13.4	37,584	13.0	335,572	323	0.9
Asia and others		190,196	68.2	199,160	68.8	1,778,214	8,964	4.7
Overseas sales total		254,633	91.3	260,993	90.1	2,330,295	6,360	2.5
Japan		24,136	8.7	28,533	9.9	254,759	4,397	18.2
Net sales		278,769	100.0	289,526	100.0	2,585,054	10,757	3.9

Notes:

1. U.S.\$1=Yen 112, for convenience only.
2. Overseas sales are based on the location of the customers.

3) Company group

As of June 30, 2017, TDK Corporation had 146 consolidated subsidiaries (16 in Japan and 130 overseas). TDK Corporation also had 8 affiliates (3 in Japan and 5 overseas), the financial statements for which are accounted for by the equity method.

4) Overview of sales by product

Product	1Q of FY2017 (April 1, 2016 - June 30, 2016)		2Q of FY2017 (July 1, 2016 - September 30, 2016)		3Q of FY2017 (October 1, 2016 - December 31, 2016)		4Q of FY2017 (January 1, 2017 - March 31, 2017)	
	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%	(Yen millions)	%
Capacitors	34,356	12.3	33,746	11.2	33,644	10.4	35,044	12.8
Inductive Devices	35,706	12.8	35,461	11.8	36,595	11.3	37,572	13.7
Other	62,599	22.5	70,014	23.3	72,772	22.4	40,716	14.8
Passive Components	132,661	47.6	139,221	46.3	143,011	44.1	113,332	41.3
Sensor Application Products	10,445	3.7	10,472	3.5	10,474	3.2	11,459	4.2
Recording Devices	55,877	20.0	57,343	19.1	66,035	20.3	63,032	23.0
Other	21,423	7.7	21,605	7.2	21,639	6.7	22,896	8.3
Magnetic Application Products	77,300	27.7	78,948	26.3	87,674	27.0	85,928	31.3
Film Application Products	51,812	18.6	65,166	21.7	76,364	23.5	54,351	19.8
Other	6,551	2.4	6,605	2.2	7,249	2.2	9,234	3.4
Total	278,769	100.0	300,412	100.0	324,772	100.0	274,304	100.0

Product	1Q of FY2018 (April 1, 2017 - June 30, 2017)		
	(Yen millions)	%	(U.S.\$ thousands)
Capacitors	36,280	12.5	323,928
Inductive Devices	37,603	13.0	335,741
Other	29,629	10.3	264,545
Passive Components	103,512	35.8	924,214
Sensor Application Products	16,393	5.7	146,366
Recording Devices	56,733	19.6	506,545
Other	23,310	8.0	208,125
Magnetic Application Products	80,043	27.6	714,670
Film Application Products	79,699	27.5	711,598
Other	9,879	3.4	88,206
Total	289,526	100.0	2,585,054

Notes:

1. U.S.\$1=Yen 112, for convenience only.
2. In accordance with the reorganization in 1Q of FY2018, Sensor Application Products was newly established. Certain products of Other were reclassified into Other Passive Components and certain products of Recording Devices were reclassified into Other. The prior year's sales are also reclassified to conform to the new segmentation.