



TDK Corporation
July 28, 2017

Contact;

TDK Corporation (Tokyo)

Corporate Communications Group
Kazushige Atsumi

+81(3)6852-7102

Consolidated results (U.S. GAAP) for the 1st quarter of FY March 2018

Summary (April 1, 2017 - June 30, 2017)

Term Item	1Q of FY2017 (April. 1, 2016 - June. 30, 2016)		1Q of FY2018 (April 1, 2017 - June 30, 2017)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	278,769	100.0	289,526	100.0	2,585,054	10,757	3.9
Operating income	16,502	5.9	15,638	5.4	139,625	(864)	-5.2
Income before income taxes	16,382	5.9	16,936	5.8	151,214	554	3.4
Net income attributable to TDK	12,401	4.4	10,955	3.8	97,813	(1,446)	-11.7
Per common share :							
Net income attributable to TDK / Basic	Yen 98.32		Yen 86.80		U.S.\$ 0.78		
Net income attributable to TDK / Diluted	Yen 96.69		Yen 86.61		U.S.\$ 0.77		
Capital expenditures	53,486	-	42,925	-	383,259	(10,561)	-19.7
Depreciation and amortization	20,628	7.4	20,551	7.1	183,491	(77)	-0.4
Research and development	21,634	7.8	22,720	7.8	202,857	1,086	5.0
Result of financial income (loss)	140	-	421	-	3,759	281	-
Ratio of overseas production	85.8%	-	86.5%	-	-		
Number of employees	92,042	-	102,395	-	-		

Note:

U.S.\$1=Yen 112, for convenience only.