

□ FIVE-YEARS FINANCIAL SUMMARY

Years ended March 31

	Yen (Millions)				
	2005	2004	2003	2002	2001
Net sales	¥657,853	655,792	604,865	564,286	665,867
Electronic materials and components	545,214	519,792	468,514	426,661	538,853
Recording media & systems	112,639	136,000	136,351	137,625	127,014
(Overseas sales)	473,828	487,169	439,381	399,508	444,588
Cost of sales	484,323	476,407	459,552	463,331	493,068
Selling, general and administrative expenses	119,886	122,875	115,569	115,696	123,965
Transfer to the government of the substitutional portion of Employees' Pension Fund:					
Subsidy from the government	(33,533)	—	—	—	—
Loss on settlement	27,347	—	—	—	—
Restructuring cost	—	—	5,197	25,489	—
Income (loss) from continuing operations before income taxes	60,728	55,847	20,552	(40,230)	61,223
Income taxes	23,284	12,133	6,193	(15,679)	18,268
Income (loss) from continuing operations	36,965	43,355	13,593	(23,619)	42,214
Loss (income) from discontinued operations, net of tax	3,665	1,254	1,574	2,152	(1,769)
Net income (loss)	33,300	42,101	12,019	(25,771)	43,983
Per common share (yen):					
Income (loss) from continuing operations:					
Basic	279.41	327.27	102.42	(177.72)	317.25
Diluted	279.25	327.15	102.42	(177.72)	317.25
Loss (income) from discontinued operations, net of tax:					
Basic	(27.70)	(9.47)	(11.86)	(16.19)	13.29
Diluted	(27.69)	(9.46)	(11.86)	(16.19)	13.29
Net income (loss):					
Basic	251.71	317.80	90.56	(193.91)	330.54
Diluted	251.56	317.69	90.56	(193.91)	330.54
Cash dividends	60.00	50.00	45.00	60.00	60.00
Working capital	379,746	360,555	315,948	288,865	306,771
Stockholders' equity	639,067	576,219	553,885	583,927	637,749
Total assets	808,001	770,319	747,337	749,910	820,177
Capital expenditures	61,005	44,471	41,026	58,347	98,659
Depreciation and amortization	52,806	50,726	57,132	60,981	67,235
Research and development	36,348	32,948	30,099	35,530	34,112
Number of employees	37,115	36,804	31,705	32,249	37,251