

Consolidated Full Year Projections for FY March 2020

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Projections for 3Q of FY March 2020

- Image of changes in sales

(Yen billions)

Segment	2Q of FY March 2020	3Q projections (QoQ change)
Passive Components	101.9	±0%
Sensor Application Products	20.8	+6%~+9%
Magnetic Application Products	54.5	+5%~+8%
Energy Application Products	173.7	-6%~-9%
Other	19.4	—
Total	370.2	-1%~-4%

Forex assumptions

US\$(JPY)	107.39	108.00
EURO(JPY)	119.48	122.00

FY March 2020 full year / dividend projections

	(Yen billions)	FY March 2019 full year results	FY March 2020 full year projections (announced on Apr. 26, 2019)	FY March 2020 full year projections (announced on Oct. 31, 2019)	YoY change	
					Yen billions	%
Net sales		1,381.8	1,420.0	1,390.0	8.2	0.6
Operating income		107.8	120.0	120.0	12.2	11.3
Operating income margin		7.8%	8.5%	8.6%	+0.8 pt	-
Income before income taxes		115.6	118.0	118.0	2.4	2.1
Net income		82.2	84.0	84.0	1.8	2.2
Earning per share (JPY)		651.02	665.11	665.06	-	-
Dividends (JPY)		1st half : 80 2nd half : 80 Annual: 160	1st half : 90 2nd half : 90 Annual : 180	1st half : 90 2nd half : 90 Annual : 180	-	-
Ex-rate	US\$ (JPY)	110.94	108.00	108.00	-	-
	EURO (JPY)	128.48	122.00	122.00	-	-
Capital expenditure		173.6	200.0	200.0	26.4	15.2
Depreciation and amortization		106.6	130.0	130.0	23.4	22.0
Research and development		115.2	120.0	120.0	4.8	4.2

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