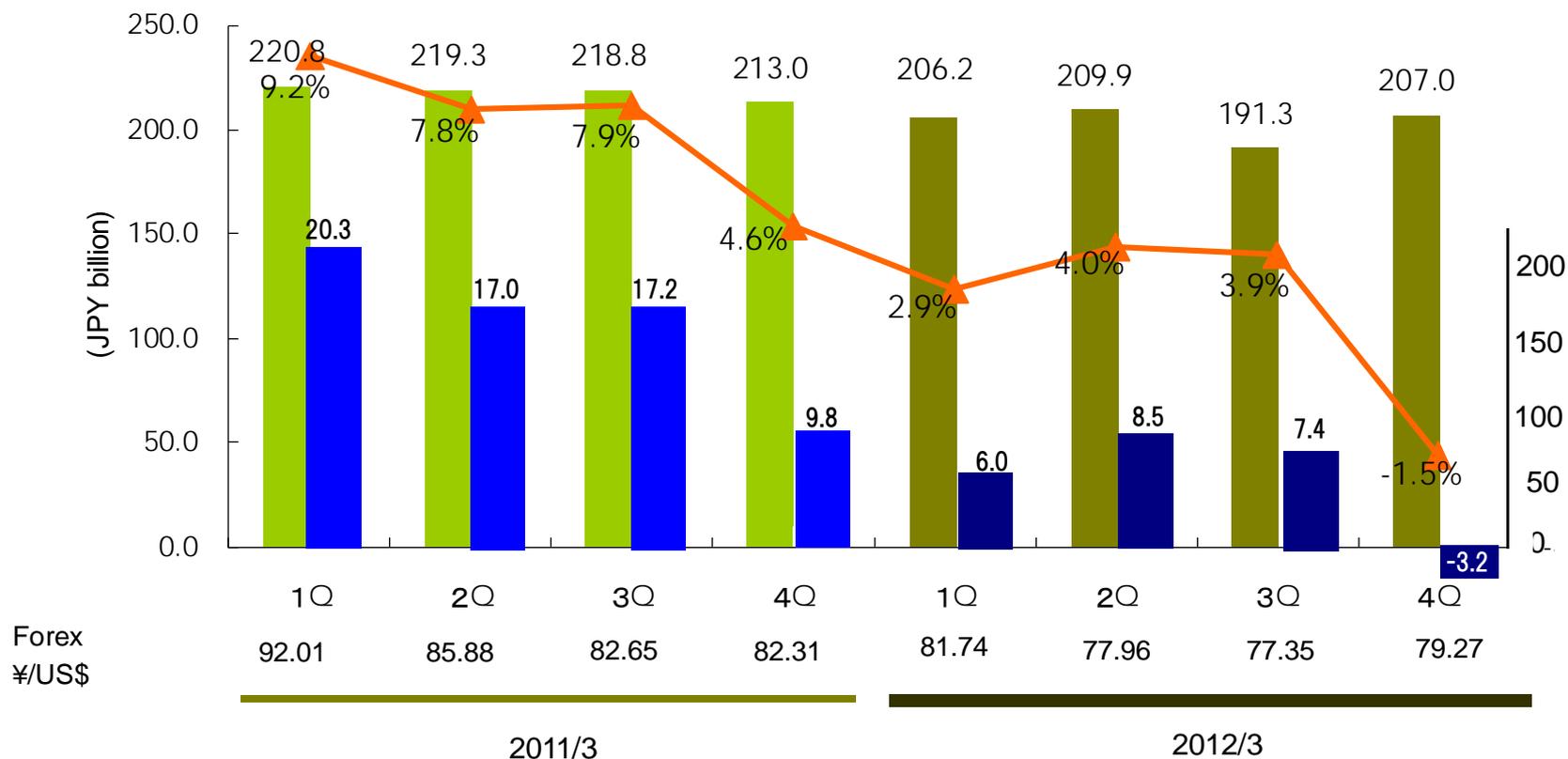


Supplementary Data

Quarterly sales and operating income



■ Sales (left) ■ Operating income (right) ▲ OP margin



※Discontinued operation (Display business) were deducted in above results

Quarterly sales and operating income by segment



		Yen billions	FY March 2011					FY March 2012				
			1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Net Sales	Capacitors	38.0	37.7	35.2	34.5	145.4	36.1	34.2	30.6	31.6	132.4	
	Inductive Devices	32.1	33.6	32.6	31.9	130.2	32.9	31.4	28.6	28.4	121.2	
	Other Passive Components	34.6	37.5	39.3	38.6	150.0	32.8	34.4	30.4	30.5	128.0	
	Passive Components	104.7	108.7	107.1	105.0	425.5	101.7	99.9	89.5	90.5	381.6	
	Recording Devices	71.7	65.3	63.0	57.5	257.5	55.2	53.3	42.0	58.2	208.7	
	Other Magnetic Application Products	25.1	24.3	25.2	24.4	99.0	24.4	27.7	26.0	29.7	107.7	
	Magnetic Application Products	96.8	89.6	88.2	81.9	356.5	79.6	81.0	68.0	87.8	316.4	
	Film application Products	11.6	13.7	16.1	17.2	58.6	18.0	22.4	28.2	24.2	92.7	
	Other	7.8	7.2	7.4	8.9	31.3	6.7	6.6	5.7	4.6	23.8	
	Total	220.8	219.3	218.8	213.0	871.9	206.2	209.9	191.3	207.0	814.5	
Operating Income	Passive Components	6.3	7.3	6.2	4.8	24.5	3.8	1.3	1.5	(13.2)	(6.6)	
	Magnetic Application Products	16.7	13.3	12.2	9.1	51.4	8.6	9.5	7.0	14.0	39.0	
	film application Products	0.0	0.6	1.2	(0.6)	1.2	1.2	2.6	2.9	(0.5)	6.3	
	Other	0.4	0.3	0.1	(0.4)	0.5	(0.4)	(1.2)	(0.7)	(2.6)	(4.8)	
	Sub-total	23.4	21.5	19.7	12.9	77.6	13.2	12.2	10.7	(2.3)	33.8	
	Corporate and Eliminations	(3.1)	(4.5)	(2.5)	(3.2)	(13.3)	(7.2)	(3.7)	(3.4)	(0.9)	(15.1)	
Total	20.3	17.0	17.2	9.8	64.3	6.0	8.5	7.4	(3.2)	18.7		
Ex-rate	¥/USD	92.01	85.88	82.65	82.31	85.73	81.74	77.96	77.35	79.27	79.07	
	¥/EURO	117.03	110.67	112.20	112.66	113.12	117.62	110.42	104.30	103.94	109.06	

※Discontinued operation (Display business) were deducted in above results

Temporary factors affecting FY March 2012

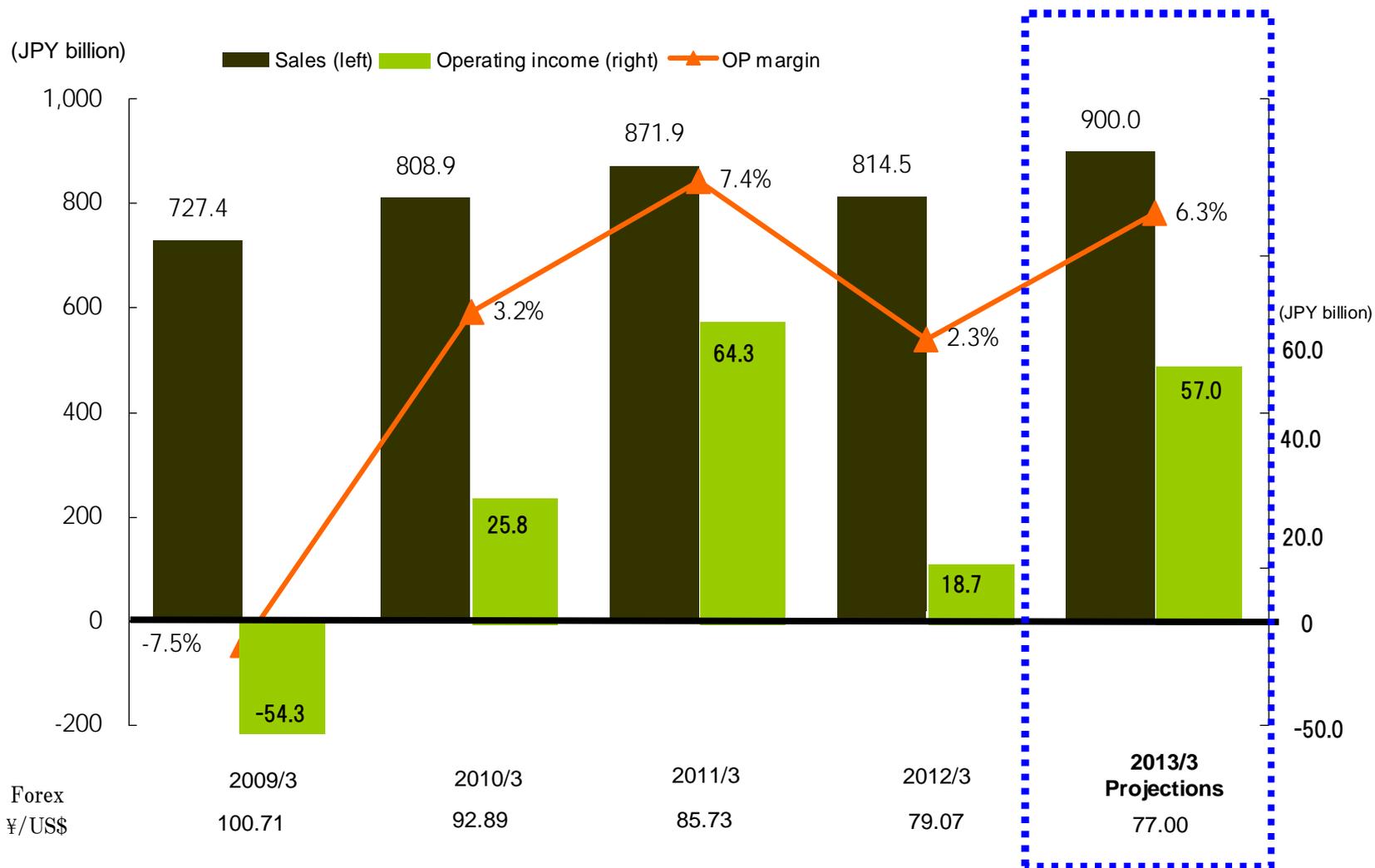


(JPY billion)

Forex impact	▪ Sales : -50.9 ▪ Operating income : -15.1
Earthquake impact	▪ Sales : -5.4 ▪ Operating income : -3.5
Thailand flooding impact	▪ Sales : -14.7 ▪ Operating income : -4.9
One off charge associated with the change of the pension plan (Only 1 st quarter)	▪ Operating income : -3.1
Restructuring cost	▪ Operating income : -13.0
Impact of a corporate tax reduction and the special corporation tax for reconstruction, as well as the reassessment of the recoverability of deferred tax assets	▪ Booked income taxes of about 12.0

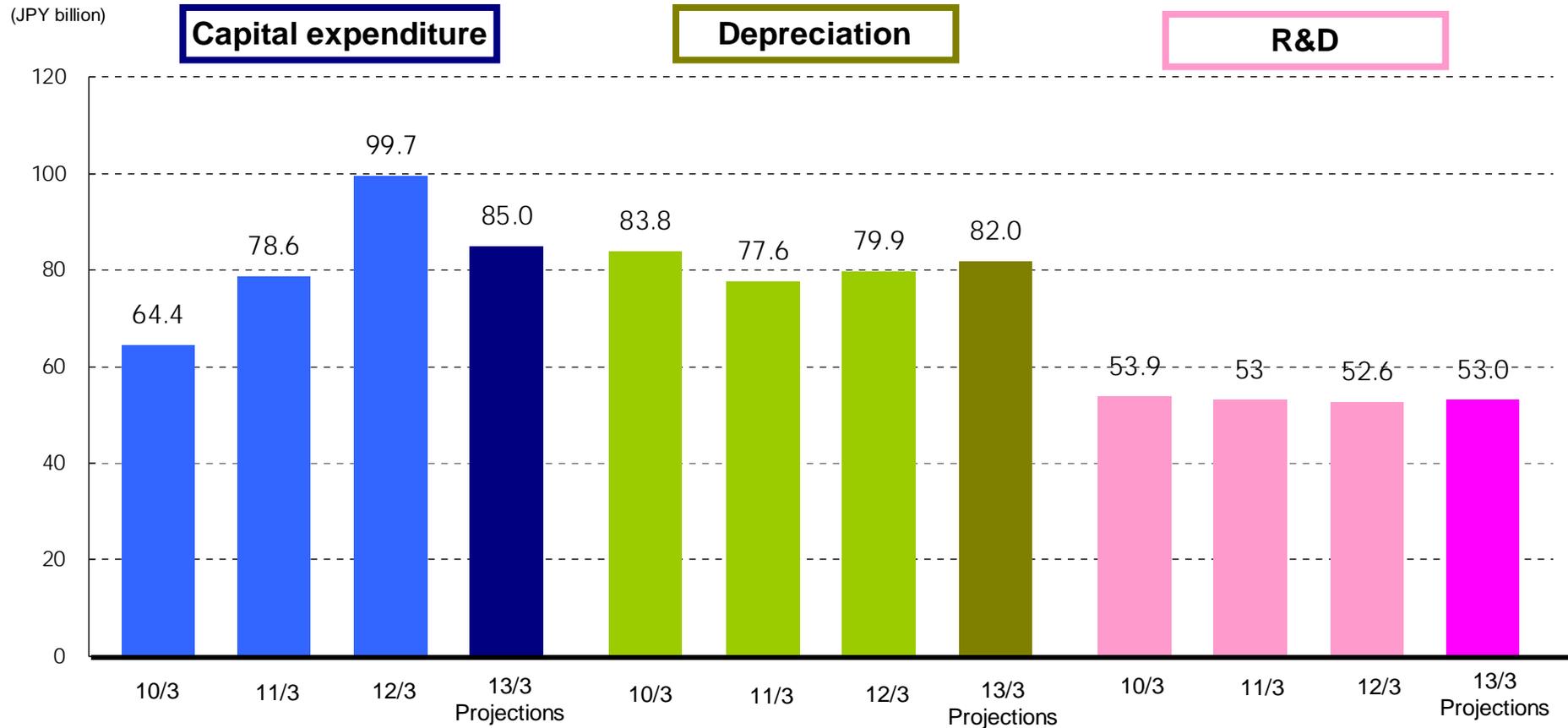
※Discontinued operation (Display business) were deducted in above results

FY March 2013 Projections

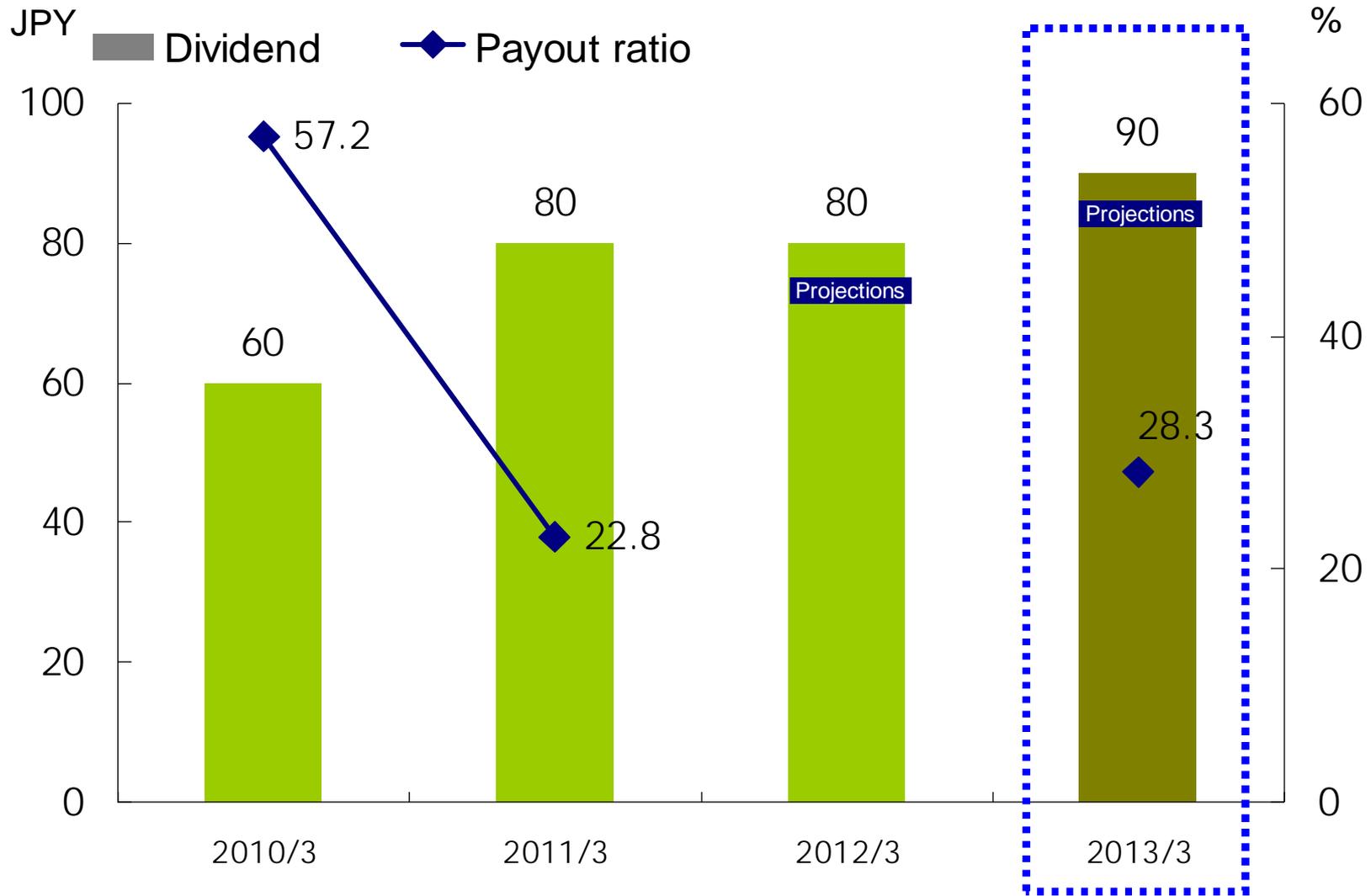


※Discontinued operation (Display business) are included in 2009/3 and 2010/3. ※Discontinued operation (Display business) were deducted in 2011/3 and 2012/3.

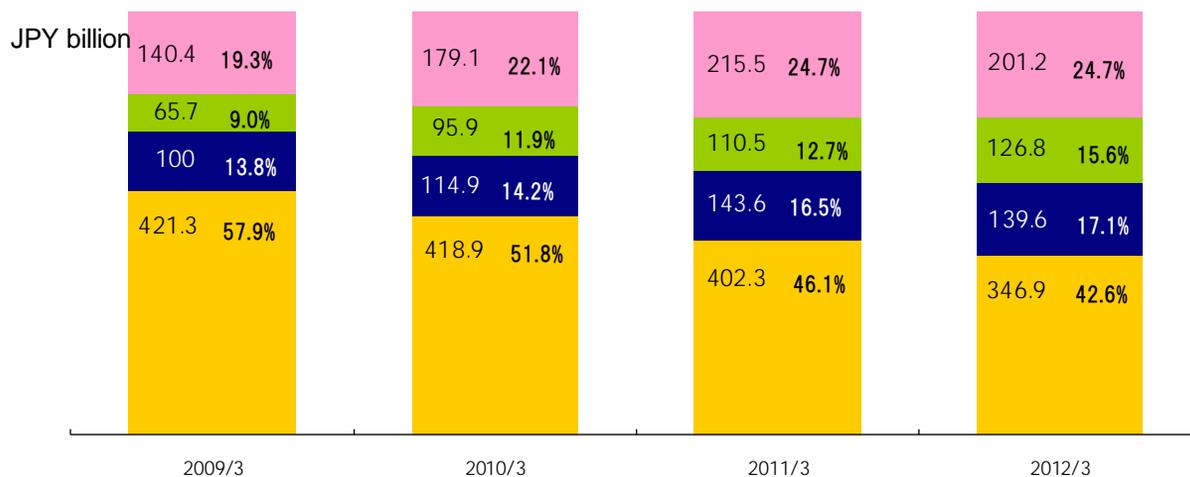
FY March2013 Projections –Capex, Depreciation, R&D-



FY March 2013 projections - Dividend -

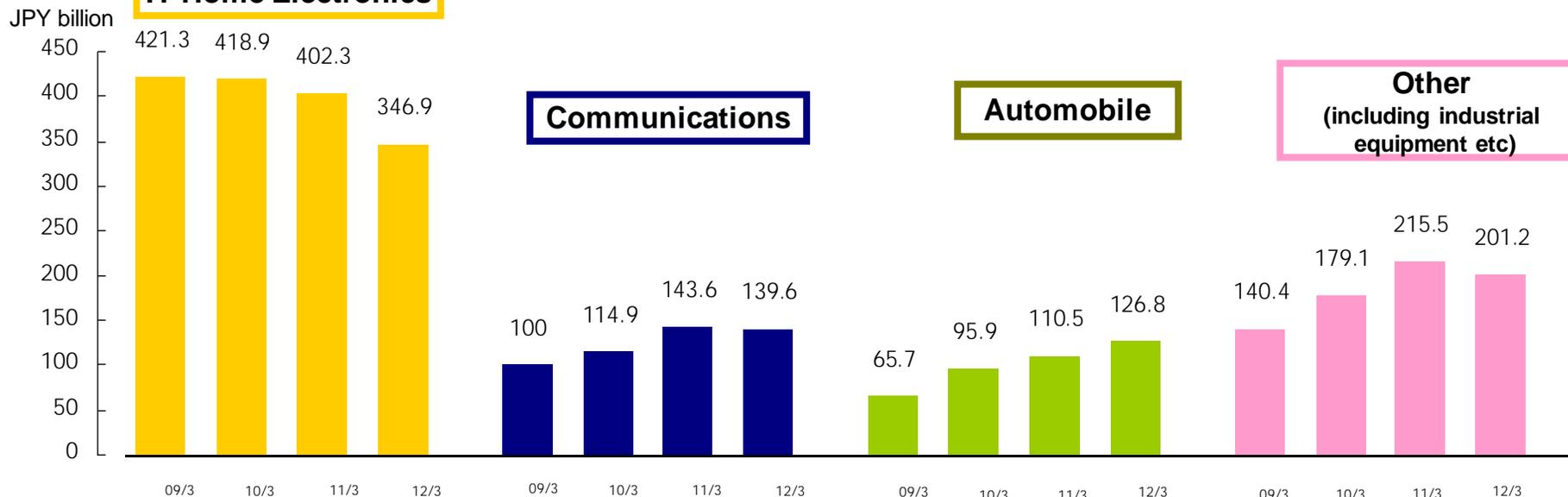


Sales by applications (FY March 2009 –FY March 2012)



■ IT Home Electronics
 ■ Communications
 ■ Automobiles
 ■ Others (including industrial equipment etc)

IT Home Electronics

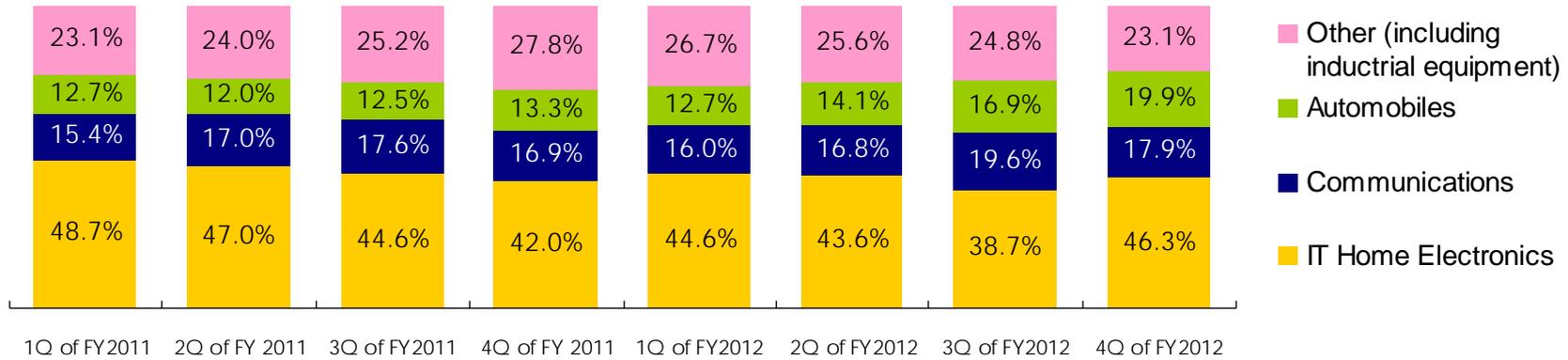


※Consolidation of EPCOS from the second half of 2009/3

※Discontinued operation (Display business) are included in 2009/3 and 2010/3.

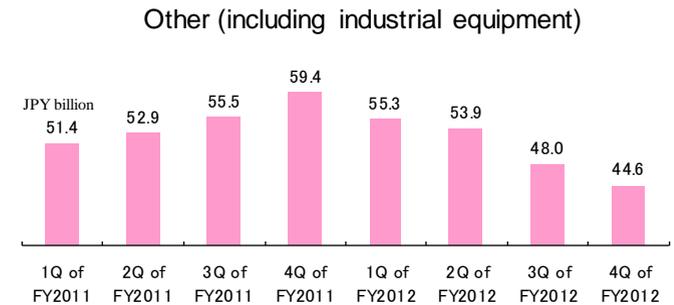
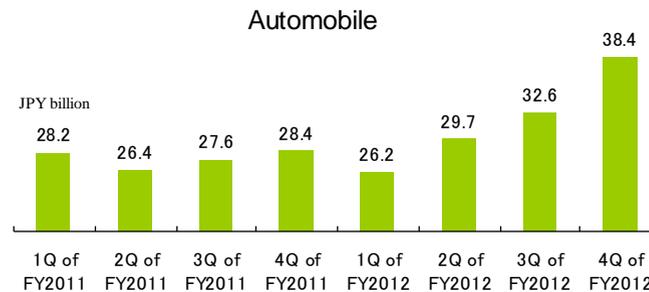
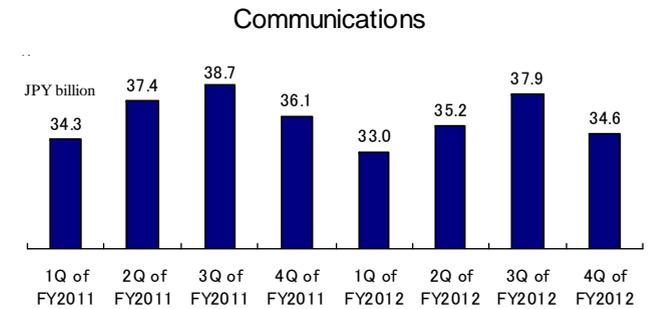
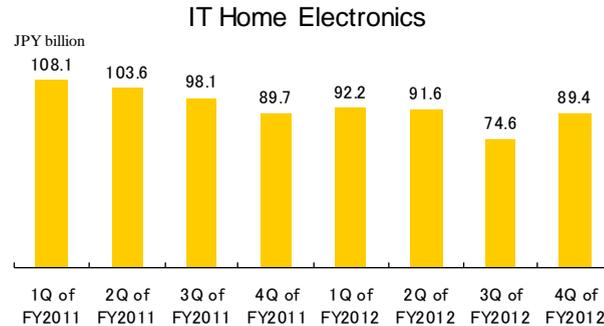
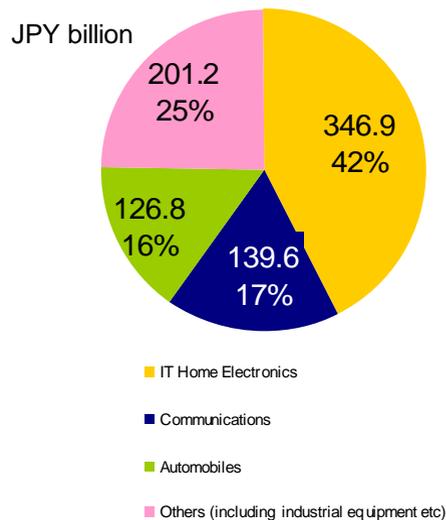
Quarterly sales by applications (FY March 20 –FY March 2012)

<Quarterly sales by applications>



<Quarterly sales by applications>

FY March 2013 Breakdown by applications



※Discontinued operation (Display business) were deducted in 2011/3 and 2012/3.

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