



TDK Corporation
April 28, 2021

Contact;

TDK Corporation (Tokyo)

Corporate Communications Group

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Consolidated results (U.S. GAAP) for FY March 2021

Summary (April 1, 2020 - March 31, 2021)

Term Item	FY2020 (Apr. 1, 2019 - Mar. 31, 2020)		FY2021 (April 1, 2020 - March 31, 2021)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	1,363,037	100.0	1,479,008	100.0	13,324,396	115,971	8.5
Operating income	97,870	7.2	111,535	7.5	1,004,820	13,665	14.0
Income before income taxes	95,876	7.0	121,904	8.2	1,098,234	26,028	27.1
Net income attributable to TDK	57,780	4.2	79,340	5.4	714,775	21,560	37.3
Per common share :							
Net income attributable to TDK / Basic	Yen 457.47		Yen 628.08		U.S.\$ 5.66		
Net income attributable to TDK / Diluted	Yen 456.44		Yen 626.78		U.S.\$ 5.65		
Capital expenditures	173,429	-	212,355	-	1,913,108	38,926	22.4
Depreciation and amortization	124,984	9.2	140,285	9.5	1,263,829	15,301	12.2
Research and development	117,489	8.6	127,046	8.6	1,144,559	9,557	8.1
Result of financial income (loss)	6,495	-	6,201	-	55,865	(294)	-
Ratio of overseas production	84.4%	-	86.2%	-	-		
Number of employees	107,138	-	129,284	-	-		

Note:

U.S.\$1=Yen 111, for convenience only.