

# Consolidated Full Year Projections for FY March 2019

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# FY March 2019 full year / dividend projections

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		FY March 2018 full year results	FY March 2019 full year projections (announced on Apr. 27, 2018)	YoY change	
				Yen billions	%
(Yen billions)					
Net sales		1,271.7	1,340.0	68.3	5.4
Operating income		85.6	100.0	14.4	16.8
Operating income margin		6.7%	7.5%	+0.8 pt	-
Income before income taxes		89.8	98.0	8.2	9.1
Net income		63.5	70.0	6.5	10.2
Earning per share (JPY)		502.80	554.48	-	-
Dividends (JPY)		1st half : 60 2nd half : 70 Annual: 130	1st half : 70 2nd half : 70 Annual : 140	-	-
Ex-rate	US\$ (JPY)	110.93	105.00	-	
	EURO (JPY)	129.64	129.00	-	
Capital expenditure		178.6	210.0	31.4	17.6
Depreciation and amortization		92.2	110.0	17.8	19.3
Research and development		103.5	110.0	6.5	6.3

# Projections for FY March 2019

## - Image of changes in sales

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(Yen billions)

Segment	FY March 2018 full year results	FY March 2019 full year projections (YoY change)
Passive Components	417.8	+3~+6%
Sensor Application Products	77.4	+29~+32%
Magnetic Application Products	277.5	-4~-7%
Energy Application Products	442.8	+8~+11%
Other	56.3	—
<b>Total</b>	<b>1,271.7</b>	<b>1,340.0</b>

Forex assumptions

US\$(JPY)  
EURO(JPY)

110.93  
129.64

105.00  
129.00

# Cautionary statements with respect to forward-looking statements

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