

Supplementary Data

Quarterly sales and operating income by segment



		(Yen billions)	FY March 2015					FY March 2016				
			1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Net Sales	Capacitors		36.5	37.3	37.5	37.6	149.0	39.1	39.5	36.4		
	Inductive Devices		35.7	37.1	38.1	36.4	147.3	37.9	38.6	37.4		
	Other Passive Components		49.7	55.5	67.6	62.8	235.8	70.8	72.1	67.7		
	Passive Components		121.9	129.9	143.2	136.9	532.0	147.8	150.2	141.5		
	Recording Devices		59.1	63.7	75.1	62.6	260.5	54.6	60.7	58.5		
	Other Magnetic Application Products		26.2	25.5	25.3	25.9	102.8	24.8	24.6	23.3		
	Magnetic Application Products		85.2	89.2	100.4	88.5	363.3	79.4	85.3	81.8		
	Film Application Products		22.5	37.2	47.4	44.1	151.3	43.2	64.1	68.5		
	Other		7.8	8.5	9.4	10.3	35.9	9.2	8.6	10.0		
	Total		237.5	264.8	300.4	279.9	1,082.6	279.6	308.1	301.7		
Operating Income	Passive Components		7.8	9.4	11.4	8.0	36.6	15.0	17.4	17.5		
	Magnetic Application Products		7.3	8.5	7.7	6.3	29.7	3.8	4.5	4.7		
	Film Application Products		0.3	5.2	9.6	9.4	24.6	4.7	11.6	14.6		
	Other		(0.5)	0.2	0.2	0.6	0.6	0.4	0.2	(0.1)		
	Sub-total		14.8	23.3	29.0	24.3	91.4	23.9	33.7	36.7		
	Corporate and Eliminations		(5.2)	(5.0)	(3.8)	(5.0)	(18.9)	(5.8)	(6.3)	(6.4)		
	Total		9.6	18.3	25.2	19.4	72.5	18.1	27.4	30.3		
Ex-rate	US\$/JPY		102.17	103.86	114.25	119.21	109.84	121.29	122.31	121.41		
	EURO/JPY		140.17	137.77	142.79	134.74	138.88	134.15	136.06	133.05		

Financial Position



(Yen billions)	March End, 2015	September End, 2015	December End, 2015	Change from Sep End, 2015
Total Asset	1,404.3	1,445.1	1,513.8	68.7
Total Liability	646.3	701.5	755.4	53.9
Stockholders's Equity	738.9	735.7	750.3	14.6
(comprehensive income)	(5.9)	(15.8)	(18.8)	(3.0)
Stockholders's Equity ratio	52.6%	50.9%	49.6%	-1.3pt
Cash and Cash equivalents	286.5	269.2	339.0	69.8
Interest-bearing Debt (*1)	268.3	300.2	356.7	56.5
Net Cash (*2)	18.2	(31.0)	(17.7)	13.3

*1: Short-term debt + Current installments of long-term debt + Long-term debt, excluding current installments

*2: Cash and Cash equivalents - Interest-bearing Debt

Cash Flows

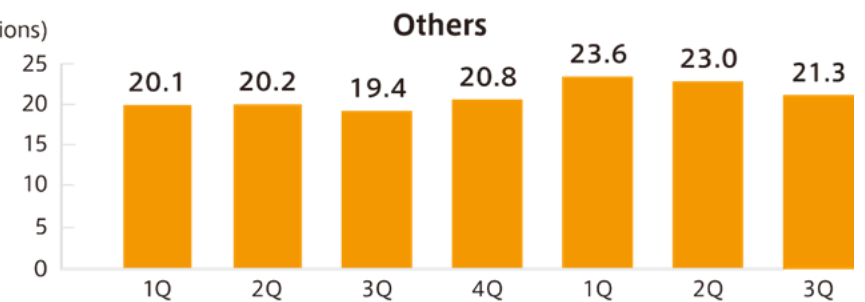
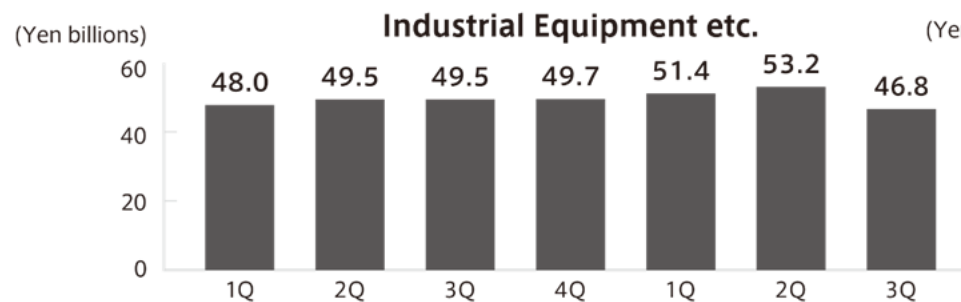
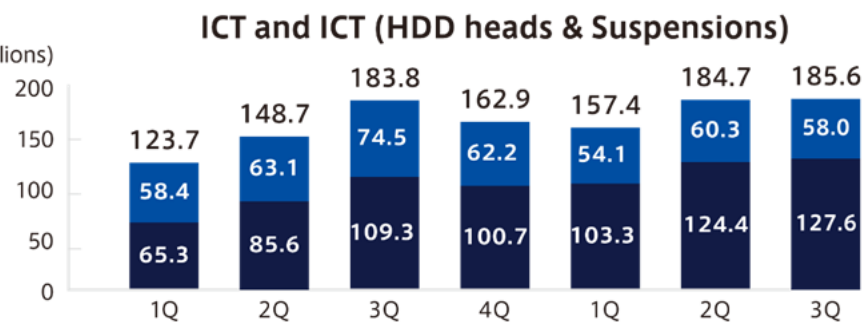
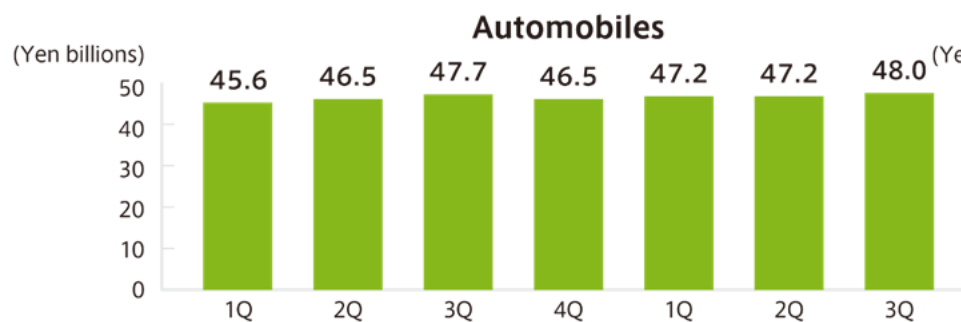
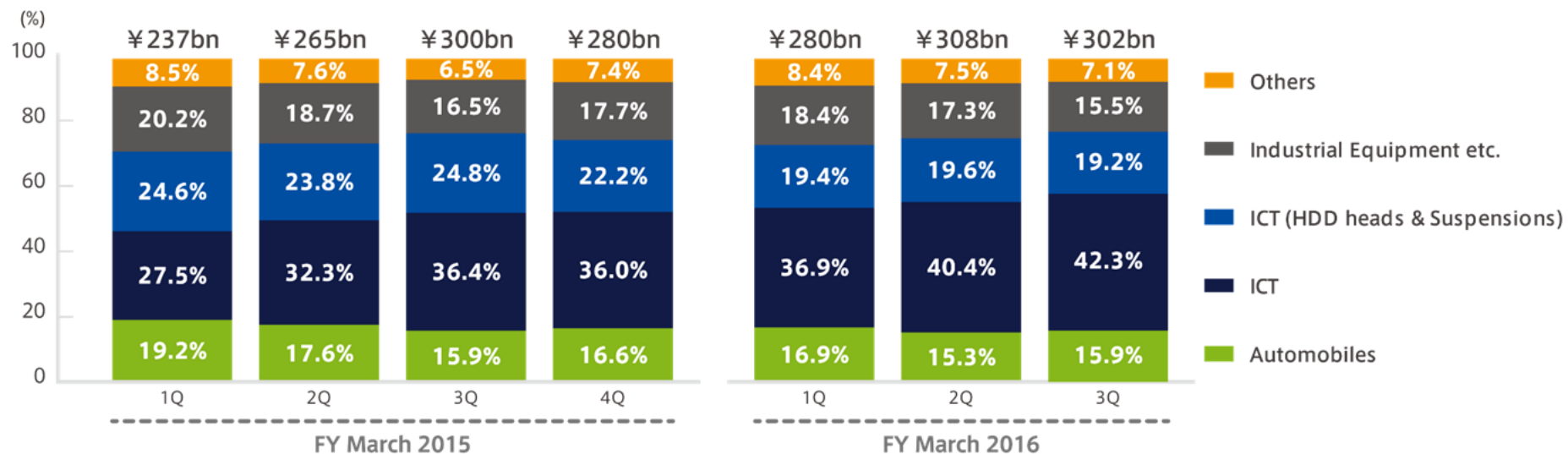


(Yen billions)	FY March 2015 Results through 3Q	FY March 2016 Results through 3Q	YoY Change
Operating Cash Flow	89.3	117.5	28.2
Investing Cash Flow	(93.1)	(103.4)	(10.3)
Free Cash Flow	(3.8)	14.1	17.9
Financing Cash Flow	(19.7)	46.2	65.9
Effect of exchange rate changes on cash and cash equivalents	36.2	(2.4)	(38.6)

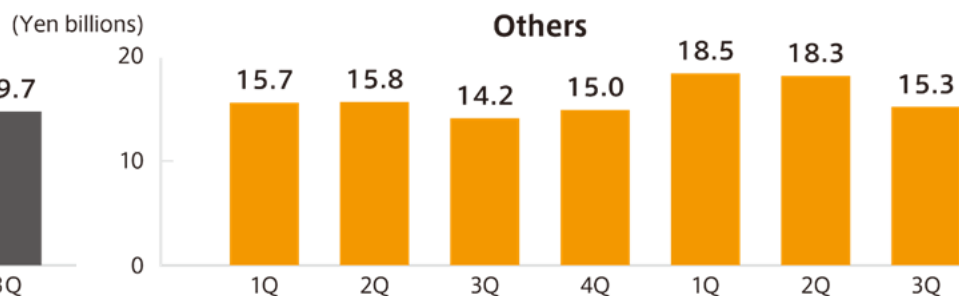
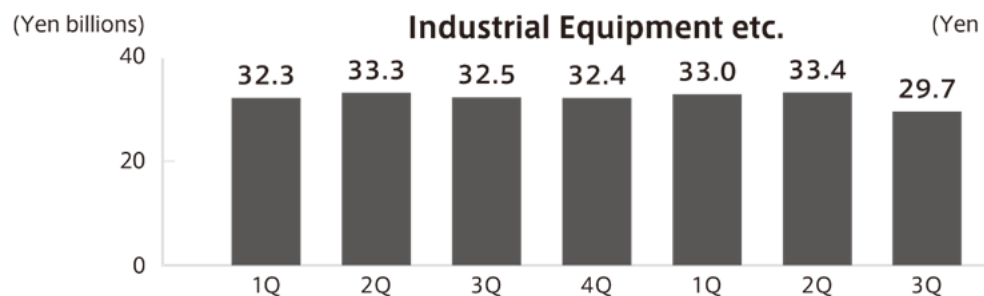
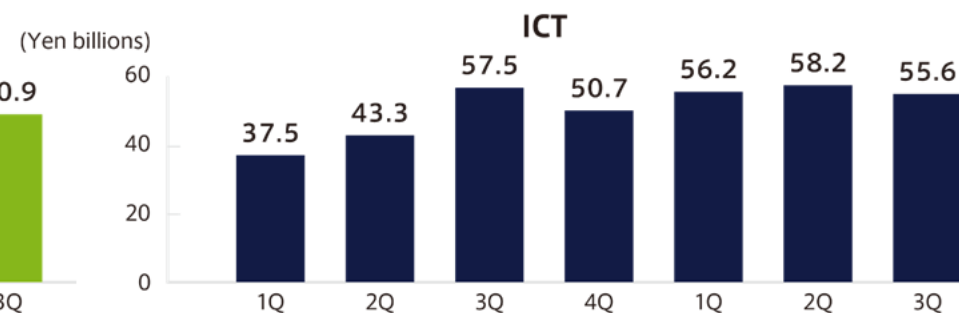
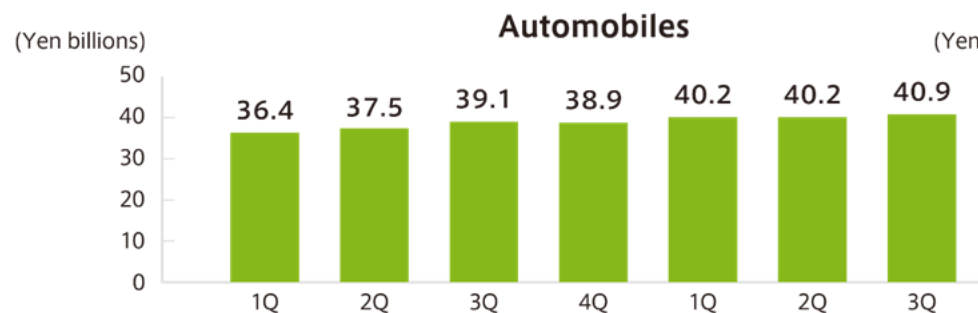
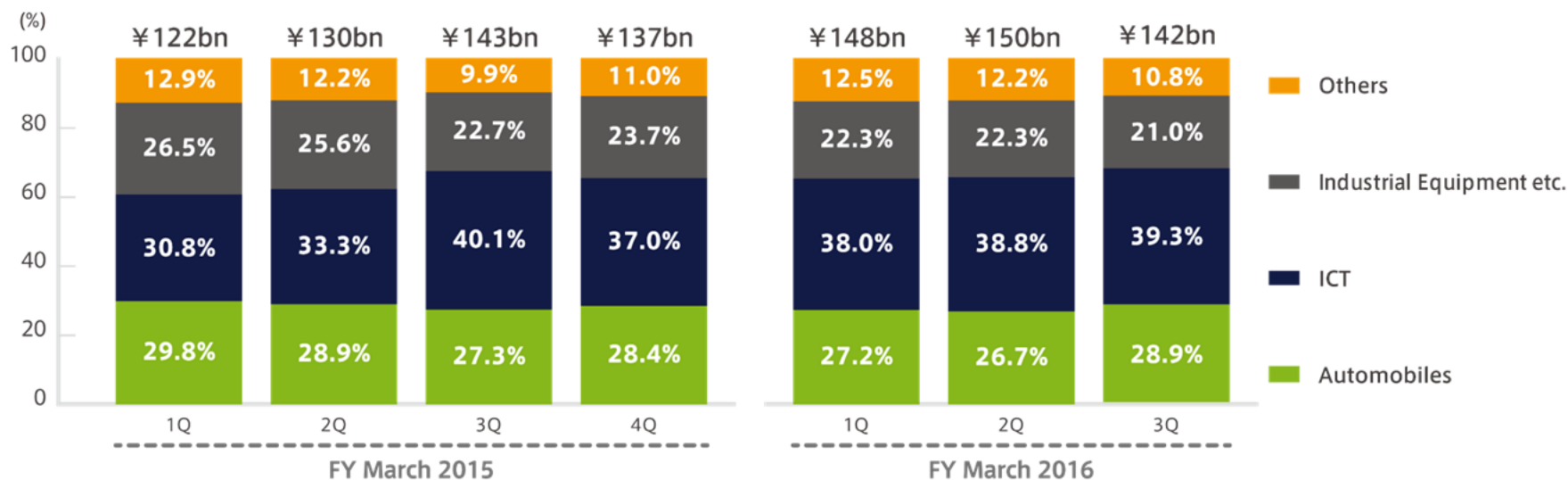
Cash and Cash Equivalents	263.6	323.0	59.4
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(Yen billions)	FY March 2015 Results through 3Q	FY March 2016 Results through 3Q	YoY Change
Capital Expenditures	70.6	114.8	44.2
Depreciation and amortization	59.8	62.5	2.7

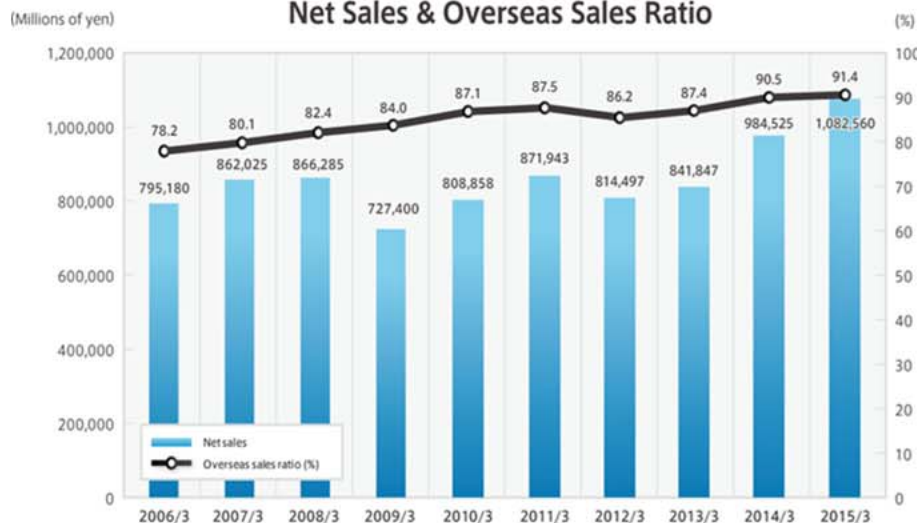
Quarterly sales by applications (1Q of FY March 2015 –3Q of FY March 2016)



Passive Components Business quarterly sales by applications (1Q of FY March 2015 –3Q of FY March 2016)



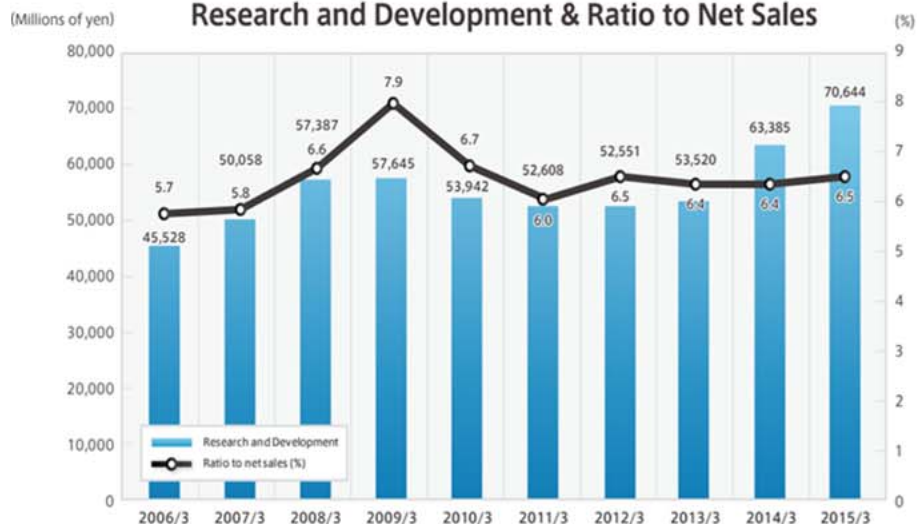
Net Sales & Overseas Sales Ratio



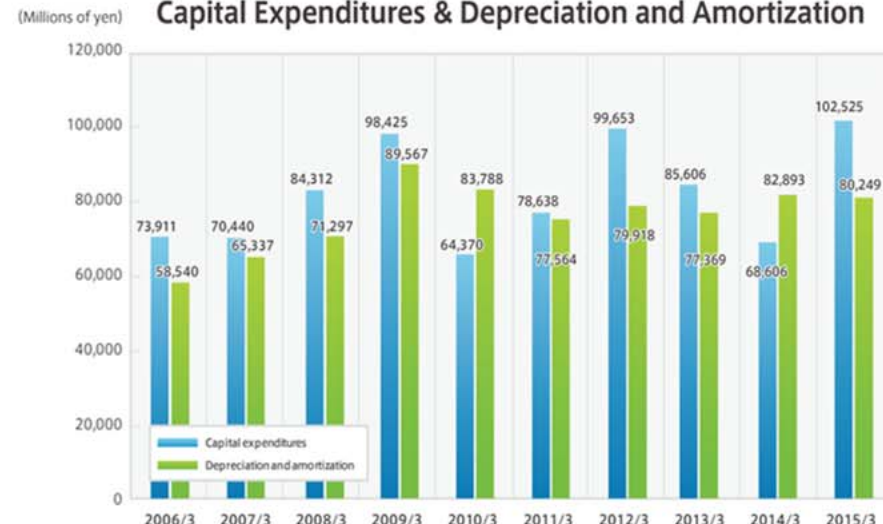
Operating Income, Net Income & Operating Income Ratio



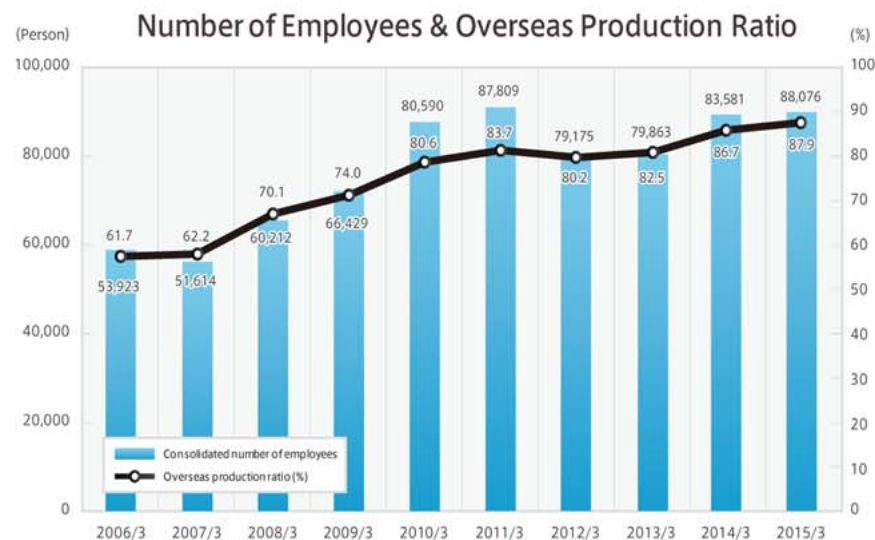
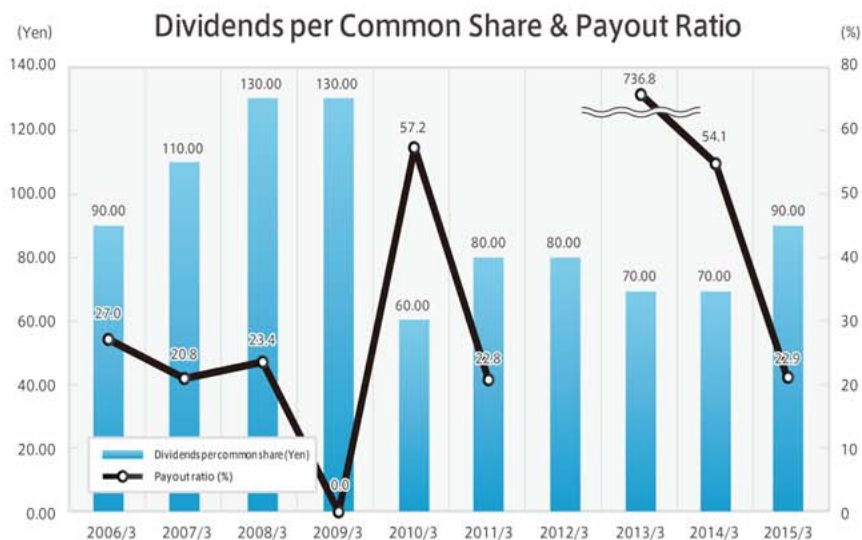
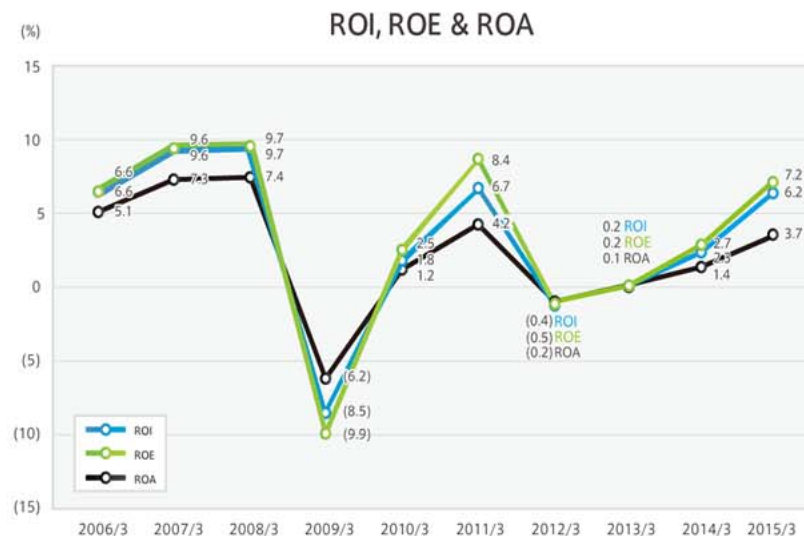
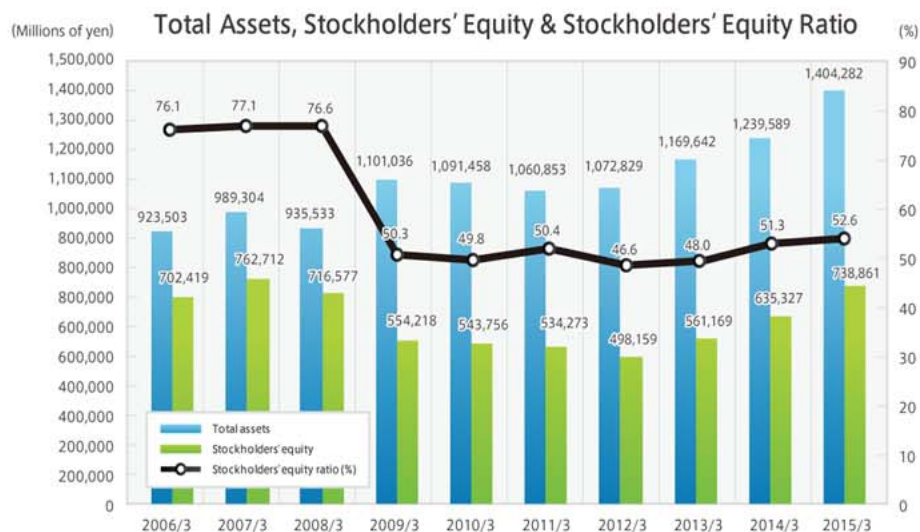
Research and Development & Ratio to Net Sales



Capital Expenditures & Depreciation and Amortization



2006/3 : FY March 2006



2006/3 : FY March 2006

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