

## 7) Statements of operations

Item	1Q of FY2009 (April 1, 2008 - June 30, 2008)		1Q of FY2010 (April 1,2009 - June 30,2009)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	190,623	100.0	181,546	100.0	1,891,104	(9,077)	-4.8
Cost of sales	148,415	77.9	146,420	80.7	1,525,208	(1,995)	-1.3
Gross profit	42,208	22.1	35,126	19.3	365,896	(7,082)	-16.8
Selling, general and administrative expenses	36,815	19.3	37,348	20.5	389,042	533	1.4
Restructuring cost	-	-	1,423	0.8	14,823	1,423	-
Operating income (loss)	5,393	2.8	(3,645)	-2.0	(37,969)	(9,038)	-
Other income (deductions):							
Interest and dividend income	1,118		444		4,625	(674)	
Interest expense	(79)		(1,021)		(10,635)	(942)	
Foreign exchange gain (loss)	(698)		(644)		(6,709)	54	
Other-net	(157)		(552)		(5,750)	(395)	
Total other income (deductions)	184	0.1	(1,773)	-1.0	(18,469)	(1,957)	-
Income (loss) before income taxes	5,577	2.9	(5,418)	-3.0	(56,438)	(10,995)	-
Income taxes	1,340	0.7	(1,705)	-1.0	(17,761)	(3,045)	-
Net income (loss)	4,237	2.2	(3,713)	-2.0	(38,677)	(7,950)	-
Less: Net income (loss) attributable to noncontrolling interests	(209)	-0.1	(497)	-0.2	(5,177)	(288)	-
Net income (loss) attributable to TDK Corp.	4,446	2.3	(3,216)	-1.8	(33,500)	(7,662)	-

**Note:**

U.S.\$1=Yen 96, for convenience only.