

II-2) Statements of income (Non-Consolidated)

Term Item	FY2007 (April 1, 2006 - March 31, 2007)		FY2008 (April 1, 2007 - March 31, 2008)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	347,280	100.0	353,034	100.0	3,530,340	5,754	1.7
Cost of sales	264,342	76.1	277,848	78.7	2,778,480	13,506	5.1
Gross profit	82,937	23.9	75,186	21.3	751,860	(7,751)	-9.3
Selling, general and administrative expenses	65,289	18.8	69,736	19.8	697,360	4,447	6.8
Operating income	17,647	5.1	5,450	1.5	54,500	(12,197)	-69.1
Other income (deductions):							
Interest and dividend income	4,603		5,850		58,500	1,247	
Technology commission	8,861		8,387		83,870	(474)	
Interest expense	(38)		(410)		(4,100)	(372)	
Foreign exchange gain (loss)	(251)		(3,780)		(37,800)	(3,529)	
Other-net	953		1,289		12,890	336	
Total other income (deductions)	14,126	4.0	11,337	3.3	113,370	(2,789)	-19.7
Current income	31,774	9.1	16,787	4.8	167,870	(14,987)	-47.2
Extraordinary profit	958	0.3	21,510	6.1	215,100	20,552	-
Gain on business transfer to Imation Corp.	-		18,511		185,110	18,511	
Others	958		2,998		29,980		
Extraordinary loss	(4,302)	-1.2	(30,085)	-8.5	(300,850)	(25,783)	599.3
Loss from write-down of affiliated company	-		(24,094)		(240,940)	(24,094)	
Others	(4,302)		(5,991)		(59,910)	(1,689)	
Income before income taxes	28,431	8.2	8,212	2.3	82,120	(20,219)	-71.1
Income taxes	9,711	2.8	8,997	2.5	89,970	(714)	-7.4
Net income(loss)	18,719	5.4	(785)	-0.2	(7,850)	(19,504)	-

Note:

U.S.\$1=Yen 100 , for convenience only.