

I-4) Statements of income

Item	Term	FY2007 (April 1, 2006 - March 31, 2007)		FY2008 (April 1, 2007 - March 31, 2008)			Change	
		(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales		862,025	100.0	866,285	100.0	8,662,850	4,260	0.5
Cost of sales		622,819	72.3	635,529	73.4	6,355,290	12,710	2.0
Gross profit		239,206	27.7	230,756	26.6	2,307,560	(8,450)	-3.5
Selling, general and administrative expenses		159,106	18.4	158,921	18.3	1,589,210	(185)	-0.1
Gain on business transfer to Imation Corp.		-	-	(15,340)	-1.8	(153,400)	(15,340)	-
Restructuring cost		510	0.1	-	-	-	(510)	-
Operating income		79,590	9.2	87,175	10.1	871,750	7,585	9.5
Other income (deductions):								
Interest and dividend income		7,025		8,284		82,840	1,259	
Interest expense		(200)		(218)		(2,180)	(18)	
Foreign exchange gain (loss)		973		(3,670)		(36,700)	(4,643)	
Other-net		1,277		(66)		(660)	(1,343)	
Total other income (deductions)		9,075	1.1	4,330	0.5	43,300	(4,745)	-52.3
Income before income taxes		88,665	10.3	91,505	10.6	915,050	2,840	3.2
Income taxes		16,985	2.0	19,948	2.4	199,480	2,963	17.4
Income before minority interests		71,680	8.3	71,557	8.2	715,570	(123)	-0.2
Minority interests		1,555	0.2	96	0.0	960	(1,459)	-93.8
Net income		70,125	8.1	71,461	8.2	714,610	1,336	1.9

Note:

U.S.\$1=Yen 100, for convenience only.