# Consolidated results (U.S. GAAP) for FY March 2008

## Summary (April 1, 2007 - March 31, 2008)

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Item</td>
<td>(Yen millions)</td>
<td>%</td>
<td>(Yen millions)</td>
</tr>
<tr>
<td>Net sales</td>
<td>862,025</td>
<td>100.0</td>
<td>866,285</td>
</tr>
<tr>
<td>Operating income</td>
<td>79,590</td>
<td>9.2</td>
<td>87,175</td>
</tr>
<tr>
<td>Income before income taxes</td>
<td>88,665</td>
<td>10.3</td>
<td>91,505</td>
</tr>
<tr>
<td>Net income</td>
<td>70,125</td>
<td>8.1</td>
<td>71,461</td>
</tr>
<tr>
<td>Total assets</td>
<td>989,304</td>
<td>-</td>
<td>935,533</td>
</tr>
<tr>
<td>Total stockholders’ equity</td>
<td>762,712</td>
<td>-</td>
<td>716,577</td>
</tr>
<tr>
<td>Per common share :</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net income / Basic</td>
<td>Yen 529.88</td>
<td></td>
<td>Yen 551.72</td>
</tr>
<tr>
<td>Net income / Diluted</td>
<td>Yen 529.29</td>
<td></td>
<td>Yen 551.19</td>
</tr>
<tr>
<td>Stockholders’ equity</td>
<td>Yen 5,759.18</td>
<td></td>
<td>Yen 5,556.77</td>
</tr>
<tr>
<td>Capital expenditures</td>
<td>70,440</td>
<td>-</td>
<td>84,312</td>
</tr>
<tr>
<td>Depreciation and amortization</td>
<td>65,337</td>
<td>7.6</td>
<td>71,297</td>
</tr>
<tr>
<td>Research and development</td>
<td>50,058</td>
<td>5.8</td>
<td>57,387</td>
</tr>
<tr>
<td>Result of financial income</td>
<td>6,825</td>
<td>-</td>
<td>8,066</td>
</tr>
<tr>
<td>Ratio of overseas production</td>
<td>62.2%</td>
<td>-</td>
<td>70.1%</td>
</tr>
<tr>
<td>Number of employees</td>
<td>51,614</td>
<td>-</td>
<td>60,212</td>
</tr>
<tr>
<td>Average rate for the period</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>US$=Yen</td>
<td>Yen 116.97</td>
<td></td>
<td>Yen 114.44</td>
</tr>
<tr>
<td>Euro=Yen</td>
<td>Yen 150.02</td>
<td></td>
<td>Yen 161.59</td>
</tr>
</tbody>
</table>

## Sales breakdown

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Item</td>
<td>(Yen millions)</td>
<td>%</td>
<td>(Yen millions)</td>
</tr>
<tr>
<td>Electronic materials and components</td>
<td>758,821</td>
<td>88.0</td>
<td>818,115</td>
</tr>
<tr>
<td>Electronic materials</td>
<td>199,243</td>
<td>23.1</td>
<td>200,101</td>
</tr>
<tr>
<td>Electronic devices</td>
<td>198,199</td>
<td>23.0</td>
<td>209,089</td>
</tr>
<tr>
<td>Recording devices</td>
<td>304,822</td>
<td>35.4</td>
<td>334,734</td>
</tr>
<tr>
<td>Other electronic components</td>
<td>56,557</td>
<td>6.5</td>
<td>74,191</td>
</tr>
<tr>
<td>Recording media</td>
<td>103,204</td>
<td>12.0</td>
<td>48,170</td>
</tr>
<tr>
<td>Total sales</td>
<td>862,025</td>
<td>100.0</td>
<td>866,285</td>
</tr>
<tr>
<td>Overseas sales</td>
<td>690,673</td>
<td>80.1</td>
<td>714,172</td>
</tr>
</tbody>
</table>

### Note:
- U.S.$1=Yen 100, for convenience only.