

## 5) Statements of income

### [3rd quarter results]

Term Item	The 3rd quarter of FY2007 (Oct. 1, 2006 - Dec. 31, 2006)		The 3rd quarter of FY2008 (October 1, 2007 - December 31, 2007)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	223,253	100.0	225,342	100.0	1,976,684	2,089	0.9
Cost of sales	159,146	71.3	160,986	71.4	1,412,158	1,840	1.2
Gross profit	64,107	28.7	64,356	28.6	564,526	249	0.4
Selling, general and administrative expenses	40,922	18.3	37,639	16.7	330,166	(3,283)	-8.0
Restructuring cost	44	0.0	-	-	-	(44)	-
Operating income	23,141	10.4	26,717	11.9	234,360	3,576	15.5
Other income (deductions):							
Interest and dividend income	1,923		2,190		19,210	267	
Interest expense	(49)		(30)		(263)	19	
Foreign exchange gain (loss)	406		(190)		(1,667)	(596)	
Other-net	627		(47)		(412)	(674)	
Total other income (deductions)	2,907	1.3	1,923	0.8	16,868	(984)	-33.8
Income before income taxes	26,048	11.7	28,640	12.7	251,228	2,592	10.0
Income taxes	6,024	2.7	7,025	3.1	61,623	1,001	16.6
Income before minority interests	20,024	9.0	21,615	9.6	189,605	1,591	7.9
Minority interests	355	0.2	(98)	-0.0	(860)	(453)	-
Net income	19,669	8.8	21,713	9.6	190,465	2,044	10.4

### 9-month-period results

Term Item	The 9-month- period of FY2007 (April 1, 2006 - Dec. 31, 2006)		The 9-month-period of FY2008 (April 1, 2007 - December 31, 2007)			Change		FY2007 (April 1, 2006 - March 31, 2007)	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)	(Yen millions)	%
Net sales	648,091	100.0	658,430	100.0	5,775,702	10,339	1.6	862,025	100.0
Cost of sales	466,238	71.9	479,304	72.8	4,204,421	13,066	2.8	622,819	72.3
Gross profit	181,853	28.1	179,126	27.2	1,571,281	(2,727)	-1.5	239,206	27.7
Selling, general and administrative expenses	120,323	18.6	120,186	18.3	1,054,263	(137)	-0.1	159,106	18.4
Gain on business transfer to Imation Corp.	-	-	(14,922)	-2.3	(130,894)	(14,922)	-	-	-
Restructuring cost	125	0.0	-	-	-	(125)	-	510	0.1
Operating income	61,405	9.5	73,862	11.2	647,912	12,457	20.3	79,590	9.2
Other income (deductions):									
Interest and dividend income	4,951		6,934		60,825	1,983		7,025	
Interest expense	(158)		(101)		(886)	57		(200)	
Foreign exchange gain (loss)	156		(2,186)		(19,176)	(2,342)		973	
Other-net	1,023		(1,507)		(13,219)	(2,530)		1,277	
Total other income (deductions)	5,972	0.9	3,140	0.5	27,544	(2,832)	-47.4	9,075	1.1
Income before income taxes	67,377	10.4	77,002	11.7	675,456	9,625	14.3	88,665	10.3
Income taxes	17,282	2.7	20,398	3.1	178,930	3,116	18.0	16,985	2.0
Income before minority interests	50,095	7.7	56,604	8.6	496,526	6,509	13.0	71,680	8.3
Minority interests	804	0.1	265	0.0	2,324	(539)	-67.0	1,555	0.2
Net income	49,291	7.6	56,339	8.6	494,202	7,048	14.3	70,125	8.1

#### Notes:

1. Statements of income are unaudited by independent auditors, FY2007 excepted.
2. U.S.\$1=Yen 114, for convenience only.