

## 5) Statements of income

Term Item	1Q of FY2007 (April 1, 2006 - June 30, 2006)		1Q of FY2008 (April 1, 2007 - June 30, 2007)			Change		FY2007 (April 1, 2006 - March 31, 2007)	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)	(Yen millions)	%
Net sales	203,640	100.0	206,699	100.0	1,680,480	3,059	1.5	862,025	100.0
Cost of sales	147,857	72.6	150,632	72.9	1,224,651	2,775	1.9	622,819	72.3
Gross profit	55,783	27.4	56,067	27.1	455,829	284	0.5	239,206	27.7
Selling, general and administrative expenses	37,768	18.6	39,938	19.3	324,699	2,170	5.7	159,106	18.4
Restructuring cost	-	-	-	-	-	-	-	510	0.1
Operating income	18,015	8.8	16,129	7.8	131,130	(1,886)	-10.5	79,590	9.2
Other income (deductions):									
Interest and dividend income	1,292		2,440		19,837	1,148		7,025	
Interest expense	(42)		(28)		(227)	14		(200)	
Foreign exchange gain (loss)	(1,534)		1,635		13,293	3,169		973	
Other-net	218		5		40	(213)		1,277	
Total other income (deductions)	(66)	-0.0	4,052	2.0	32,943	4,118	-	9,075	1.1
Income before income taxes	17,949	8.8	20,181	9.8	164,073	2,232	12.4	88,665	10.3
Income taxes	4,501	2.2	4,051	2.0	32,935	(450)	-10.0	16,985	2.0
Income before minority interests	13,448	6.6	16,130	7.8	131,138	2,682	19.9	71,680	8.3
Minority interests	172	0.1	108	0.0	878	(64)	-37.2	1,555	0.2
Net income	13,276	6.5	16,022	7.8	130,260	2,746	20.7	70,125	8.1

**Notes:**

1. Above statements of income is unaudited by independent accountant, FY2007 excepted.
2. U.S.\$1=Yen 123, for convenience only.