

I-4) Statements of income

Item	Term	FY2006 (April 1, 2005 - March 31, 2006)		FY2007 (April 1,2006 - March 31,2007)			Change	
		(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales		795,180	100.0	862,025	100.0	7,305,297	66,845	8.4
Cost of sales		585,780	73.7	622,819	72.3	5,278,127	37,039	6.3
Gross profit		209,400	26.3	239,206	27.7	2,027,170	29,806	14.2
Selling, general and administrative expenses		142,052	17.9	159,106	18.4	1,348,356	17,054	12.0
Restructuring cost		6,825	0.8	510	0.1	4,322	(6,315)	-92.5
Operating income		60,523	7.6	79,590	9.2	674,492	19,067	31.5
Other income (deductions):								
Interest and dividend income		3,605		7,025		59,534	3,420	
Interest expense		(149)		(200)		(1,695)	(51)	
Foreign exchange gain (loss)		948		973		8,245	25	
Other-net		1,176		1,277		10,822	101	
Total other income (deductions)		5,580	0.7	9,075	1.1	76,906	3,495	62.6
Income from continuing operations before income taxes		66,103	8.3	88,665	10.3	751,398	22,562	34.1
Income taxes		21,057	2.6	16,985	2.0	143,940	(4,072)	-19.3
Income from continuing operations before minority interests		45,046	5.7	71,680	8.3	607,458	26,634	59.1
Minority interests		635	0.1	1,555	0.2	13,178	920	144.9
Income from continuing operations		44,411	5.6	70,125	8.1	594,280	25,714	57.9
Loss from discontinued operations, net of tax		310	0.1	-	-	-	(310)	-
Net income		44,101	5.5	70,125	8.1	594,280	26,024	59.0

Note:

U.S.\$1=Yen 118, for convenience only.