

3) Statements of income

[3rd Qtr. results]

Term Item	The 3rd Qtr. of FY2007 (October 1, 2006 - December 31, 2006)			The 3rd Qtr. of FY2006 (Oct. 1,2005 - Dec. 31,2005)		Change	
	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	%	(Yen millions)	Change(%)
Net sales	223,253	100.0	1,876,076	222,654	100.0	599	0.3
Cost of sales	159,146	71.3	1,337,362	164,387	73.8	(5,241)	-3.2
Gross profit	64,107	28.7	538,714	58,267	26.2	5,840	10.0
Selling, general and administrative expenses	40,922	18.3	343,882	36,976	16.6	3,946	10.7
Restructuring cost	44	0.0	370	-	-	44	-
Operating income	23,141	10.4	194,462	21,291	9.6	1,850	8.7
Other income (deductions):							
Interest and dividend income	1,923		16,160	1,065		858	
Interest expense	(49)		(412)	(41)		(8)	
Foreign exchange gain (loss)	406		3,412	741		(335)	
Other-net	627		5,269	(1,045)		1,672	
Total other income (deductions)	2,907	1.3	24,429	720	0.3	2,187	303.8
Income from continuing operations before income taxes	26,048	11.7	218,891	22,011	9.9	4,037	18.3
Income taxes	6,024	2.7	50,622	5,082	2.3	942	18.5
Income from continuing operations before minority interests	20,024	9.0	168,269	16,929	7.6	3,095	18.3
Minority interests	355	0.2	2,983	361	0.2	(6)	-1.7
Income from continuing operations	19,669	8.8	165,286	16,568	7.4	3,101	18.7
Loss (income) from discontinued operations, net of tax	-	-	-	-	-	-	-
Net income	19,669	8.8	165,286	16,568	7.4	3,101	18.7

[9 months period results]

Term Item	The nine-month-period of FY2007 (April 1, 2006 - December 31, 2006)			The nine-month- period of FY2006 (Apr. 1,2005 - Dec. 31,2005)		Change		FY2006 (Apr. 1,2005 - Mar. 31,2006)	
	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	%	(Yen millions)	Change(%)	(Yen millions)	%
Net sales	648,091	100.0	5,446,143	573,041	100.0	75,050	13.1	795,180	100.0
Cost of sales	466,238	71.9	3,917,967	425,986	74.3	40,252	9.4	585,780	73.7
Gross profit	181,853	28.1	1,528,176	147,055	25.7	34,798	23.7	209,400	26.3
Selling, general and administrative expenses	120,323	18.6	1,011,118	97,714	17.1	22,609	23.1	142,052	17.9
Restructuring cost	125	0.0	1,050	-	-	125	-	6,825	0.8
Operating income	61,405	9.5	516,008	49,341	8.6	12,064	24.5	60,523	7.6
Other income (deductions):									
Interest and dividend income	4,951		41,605	2,581		2,370		3,605	
Interest expense	(158)		(1,328)	(92)		(66)		(149)	
Foreign exchange gain (loss)	156		1,311	1,339		(1,183)		948	
Other-net	1,023		8,597	440		583		1,176	
Total other income (deductions)	5,972	0.9	50,185	4,268	0.8	1,704	39.9	5,580	0.7
Income from continuing operations before income taxes	67,377	10.4	566,193	53,609	9.4	13,768	25.7	66,103	8.3
Income taxes	17,282	2.7	145,227	14,902	2.6	2,380	16.0	21,057	2.6
Income from continuing operations before minority interests	50,095	7.7	420,966	38,707	6.8	11,388	29.4	45,046	5.7
Minority interests	804	0.1	6,756	489	0.1	315	64.4	635	0.1
Income from continuing operations	49,291	7.6	414,210	38,218	6.7	11,073	29.0	44,411	5.6
Loss (income) from discontinued operations, net of tax	-	-	-	(16)	(0.0)	16	-	310	0.1
Net income	49,291	7.6	414,210	38,234	6.7	11,057	28.9	44,101	5.5

Notes:

1. Statements of income are unaudited by independent auditors, FY2006 excepted.
2. U.S.\$1 = Yen 119, for convenience only.