

I-4) Statements of income

Term Item	The first half of FY2007 (April 1, 2006 - Sep. 30, 2006)			The first half of FY2006 (April 1, 2005 - Sep. 30, 2005)		Change		FY2006 (April 1, 2005 - Mar. 31, 2006)	
	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	%	(Yen millions)	Change(%)	(Yen millions)	%
Net sales	424,838	100.0	3,600,322	350,387	100.0	74,451	21.2	795,180	100.0
Cost of sales	307,092	72.3	2,602,475	261,599	74.7	45,493	17.4	585,780	73.7
Gross profit	117,746	27.7	997,847	88,788	25.3	28,958	32.6	209,400	26.3
Selling, general and administrative expenses	79,401	18.7	672,890	60,738	17.3	18,663	30.7	142,052	17.9
Restructuring cost	81	0.0	686	-	-	81	-	6,825	0.8
Operating income	38,264	9.0	324,271	28,050	8.0	10,214	36.4	60,523	7.6
Other income (deductions):									
Interest and dividend income	3,028		25,661	1,516		1,512		3,605	
Interest expense	(109)		(924)	(51)		(58)		(149)	
Foreign exchange gain (loss)	(250)		(2,118)	598		(848)		948	
Other-net	396		3,356	1,485		(1,089)		1,176	
Total other income (deductions)	3,065	0.7	25,975	3,548	1.0	(483)	-13.6	5,580	0.7
Income from continuing operations before income taxes	41,329	9.7	350,246	31,598	9.0	9,731	30.8	66,103	8.3
Income taxes	11,258	2.6	95,407	9,820	2.8	1,438	14.6	21,057	2.6
Income from continuing operations before minority interests	30,071	7.1	254,839	21,778	6.2	8,293	38.1	45,046	5.7
Minority interests	449	0.1	3,805	128	0.0	321	250.8	635	0.1
Income from continuing operations	29,622	7.0	251,034	21,650	6.2	7,972	36.8	44,411	5.6
Loss (income) from discontinued operations, net of tax	-	-	-	(16)	-0.0	16	-	310	0.1
Net income	29,622	7.0	251,034	21,666	6.2	7,956	36.7	44,101	5.5

Note:

U.S.\$1=Yen 118, for convenience only.