

7) Supplementary Information (Consolidated)

Exchange rates used for conversion

Term	Oct. 1, 2005 - Dec. 31, 2005		Oct. 1, 2004 - Dec. 31, 2004	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Average rate for the period	117.37	139.46	105.92	137.19
The end of the period	118.07	139.83	104.21	141.61

Consolidated

Term	Oct. 1, 2005 - Dec. 31, 2005		Oct. 1, 2004 - Dec. 31, 2004		Change (%)	April 1, 2004 - March 31, 2005	
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)		Amount (Yen millions)	Ratio to sales (%)
Capital expenditures	21,353	-	12,970	-	64.6	61,005	-
Depreciation and amortization	15,138	6.8	13,553	7.8	11.7	52,806	8.0
Research and development	11,788	5.3	9,123	5.2	29.2	36,348	5.5
Result of financial income	1,024		370		176.8	725	
Number of employees (as at the end of the period)	52,330		36,211			37,115	
Ratio of overseas production	61.5 %		58.4 %			59.0 %	

Overseas sales by division

Term	Oct. 1, 2005 - Dec. 31, 2005		Oct. 1, 2004 - Dec. 31, 2004		Change (%)	April 1, 2004 - March 31, 2005	
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)		Amount (Yen millions)	Ratio to sales (%)
Electronic materials and components	156,246	70.2	103,537	59.4	50.9	391,949	59.6
Electronic materials	35,161	15.8	31,364	18.0	12.1	126,644	19.2
Electronic devices	29,511	13.3	18,512	10.6	59.4	70,199	10.7
Recording devices	83,146	37.3	51,760	29.7	60.6	186,768	28.4
Other electronic components	8,428	3.8	1,901	1.1	343.3	8,338	1.3
Recording media	22,893	10.3	21,395	12.3	7.0	81,879	12.4
Overseas sales	179,139	80.5	124,932	71.7	43.4	473,828	72.0

9 months period results

Consolidated

Term	April 1, 2005 - Dec. 31, 2005		April 1, 2004 - Dec. 31, 2004		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Capital expenditures	55,641	-	42,725	-	30.2
Depreciation and amortization	41,675	7.3	38,728	7.9	7.6
Research and development	30,203	5.3	26,581	5.4	13.6
Result of financial income	2,489		856		190.8
Ratio of overseas production	62.7 %		58.7 %		

Overseas sales by division

Term	April 1, 2005 - Dec. 31, 2005		April 1, 2004 - Dec. 31, 2004		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Electronic materials and components	383,219	66.9	291,960	59.4	31.3
Electronic materials	98,362	17.2	97,548	19.8	0.8
Electronic devices	68,251	11.9	53,379	10.9	27.9
Recording devices	200,021	34.9	135,209	27.5	47.9
Other electronic components	16,585	2.9	5,824	1.2	184.8
Recording media	60,225	10.5	62,842	12.8	-4.2
Overseas sales	443,444	77.4	354,802	72.2	25.0