

3) Statements of income

[3rd Qtr. results]

Term Item	The 3rd Qtr. of FY2006 (October 1, 2005 - December 31, 2005)			The 3rd Qtr. of FY2005 (Oct. 1, 2004 - Dec. 31, 2004)		Change	
	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	%	(Yen millions)	Change(%)
Net sales	222,654	100.0	1,886,898	174,218	100.0	48,436	27.8
Cost of sales	164,387	73.8	1,393,110	128,760	73.9	35,627	27.7
Gross profit	58,267	26.2	493,788	45,458	26.1	12,809	28.2
Selling, general and administrative expenses	36,976	16.6	313,356	28,196	16.2	8,780	31.1
Operating income	21,291	9.6	180,432	17,262	9.9	4,029	23.3
Other income (deductions):							
Interest and dividend income	1,065		9,025	441		624	
Interest expense	(41)		(347)	(71)		30	
Foreign exchange gain (loss)	741		6,280	(1,147)		1,888	
Other-net	(1,045)		(8,856)	772		(1,817)	
Total other income (deductions)	720	0.3	6,102	(5)	(0.0)	725	-
Income from continuing operations before income taxes	22,011	9.9	186,534	17,257	9.9	4,754	27.5
Income taxes	5,082	2.3	43,068	4,446	2.6	636	14.3
Income from continuing operations before minority interests	16,929	7.6	143,466	12,811	7.3	4,118	32.1
Minority interests	361	0.2	3,059	63	0.0	298	473.0
Income from continuing operations	16,568	7.4	140,407	12,748	7.3	3,820	30.0
Loss from discontinued operations, net of tax	-	-	-	539	0.3	(539)	-
Net income	16,568	7.4	140,407	12,209	7.0	4,359	35.7

[9 months period results]

Term Item	The nine-month-period of FY2006 (April 1, 2005 - December 31, 2005)			The nine-month- period of FY2005 (Apr. 1, 2004 - Dec. 31, 2004)		Change	
	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	%	(Yen millions)	Change(%)
Net sales	573,041	100.0	4,856,280	491,710	100.0	81,331	16.5
Cost of sales	425,986	74.3	3,610,051	358,729	72.9	67,257	18.7
Gross profit	147,055	25.7	1,246,229	132,981	27.1	14,074	10.6
Selling, general and administrative expenses	97,714	17.1	828,085	87,979	17.9	9,735	11.1
Operating income	49,341	8.6	418,144	45,002	9.2	4,339	9.6
Other income (deductions):							
Interest and dividend income	2,581		21,873	1,084		1,497	
Interest expense	(92)		(780)	(228)		136	
Foreign exchange gain (loss)	1,339		11,348	(555)		1,894	
Other-net	440		3,729	1,613		(1,173)	
Total other income (deductions)	4,268	0.8	36,170	1,914	0.3	2,354	123.0
Income from continuing operations before income taxes	53,609	9.4	454,314	46,916	9.5	6,693	14.3
Income taxes	14,902	2.6	126,289	13,298	2.7	1,604	12.1
Income from continuing operations before minority interests	38,707	6.8	328,025	33,618	6.8	5,089	15.1
Minority interests	489	0.1	4,144	146	0.0	343	234.9
Income from continuing operations	38,218	6.7	323,881	33,472	6.8	4,746	14.2
Loss (income) from discontinued operations, net of tax	(16)	(0.0)	(136)	1,394	0.3	(1,410)	-
Net income	38,234	6.7	324,017	32,078	6.5	6,156	19.2

Notes:

- Above statements of income for FY 2006 and FY 2005 are unaudited by independent accountants.
- In accordance with SFAS No. 144, "Accounting for the impairment or Disposal of Long-Lived Assets", the figures of FY2005 relating to discontinued operations have been reclassified accordingly.
- U.S.\$1=Yen 118