

I-13) Supplementary Information (Consolidated)

Exchange rates used for conversion

Term Item	April 1, 2005 - Sep. 30, 2005		April 1, 2004 - Sep. 30, 2004	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Average rate for the period	109.52	135.61	109.80	133.28
The end of the period	113.19	136.13	111.05	137.04

Consolidated

Term Item	April 1, 2005 - Sep. 30, 2005		April 1, 2004 - Sep. 30, 2004		Change (%)	April 1, 2004 - March 31, 2005	
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)		Amount (Yen millions)	Ratio to sales (%)
Capital expenditures	34,288	-	29,755	-	15.2	61,005	-
Depreciation and amortization	26,537	7.6	25,175	7.9	5.4	52,806	8.0
Research and development	18,415	5.3	17,458	5.5	5.5	36,348	5.5
Result of financial income	1,465		486		201.4	725	
Number of employees (as at the end of the period)	47,519		35,844			37,115	
Ratio of overseas production	63.4 %		58.9 %			59.0 %	

Overseas sales by division

Term Product	April 1, 2005 - Sep. 30, 2005		April 1, 2004 - Sep. 30, 2004		Change (%)	April 1, 2004 - March 31, 2005	
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)		Amount (Yen millions)	Ratio to sales (%)
Electronic materials and components	226,973	64.8	188,423	59.3	20.5	391,949	59.6
Electronic materials	63,201	18.0	66,184	20.8	-4.5	126,644	19.2
Electronic devices	38,740	11.1	34,867	11.0	11.1	70,199	10.7
Recording devices	116,875	33.4	83,449	26.3	40.1	186,768	28.4
Other electronic components	8,157	2.3	3,923	1.2	107.9	8,338	1.3
Recording media	37,332	10.6	41,447	13.1	-9.9	81,879	12.4
Overseas sales	264,305	75.4	229,870	72.4	15.0	473,828	72.0