

## I-13) Supplementary Information (Consolidated)

## Exchange rates used for conversion

Amendments (July 15, 2005)

Term	April 1, 2004 - March 31, 2005		April 1, 2003 - March 31, 2004	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Average rate for the period	107.55	135.17	113.19	132.65
The end of the period	107.39	138.87	105.69	128.88

## Consolidated

Term	April 1, 2004 - March 31, 2005		April 1, 2003 - March 31, 2004		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Capital expenditures	61,005	-	44,471	-	37.2
Depreciation and amortization	52,806	8.0	50,726	7.7	4.1
Research and development	36,348	5.5	32,948	5.0	10.3
Result of financial income	725		866		-16.3
Number of employees (as at the end of the period)	37,115		36,804		
Ratio of overseas production	59.0 %		58.6 %		

## Overseas sales by division

Term	April 1, 2004 - March 31, 2005		April 1, 2003 - March 31, 2004		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Electronic materials and components	391,949	59.6	383,699	58.5	2.2
Electronic materials	126,644	19.2	121,446	18.5	4.3
Electronic devices	70,199	10.7	61,373	9.4	14.4
Recording devices	186,768	28.4	195,137	29.7	-4.3
Semiconductors & others	8,338	1.3	5,743	0.9	45.2
Recording media & systems	81,879	12.4	103,470	15.8	-20.9
Overseas sales	473,828	72.0	487,169	74.3	-2.7