

I-13) Supplementary Information (Consolidated)

Exchange rates used for conversion

Term Item	April 1, 2004 - March 31, 2005		April 1, 2003 - March 31, 2004	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Average rate for the period	107.55	135.17	113.19	132.65
The end of the period	107.39	138.87	105.69	128.88

Consolidated

Term Item	April 1, 2004 - March 31, 2005		April 1, 2003 - March 31, 2004		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Capital expenditures	61,005	-	44,471	-	37.2
Depreciation and amortization	52,806	8.0	50,726	7.7	4.1
Research and development	36,348	5.5	32,948	5.0	10.3
Result of financial income	1,368		866		58.0
Number of employees (as at the end of the period)	37,115		36,804		
Ratio of overseas production	59.0 %		58.6 %		

Overseas sales by division

Term Product	April 1, 2004 - March 31, 2005		April 1, 2003 - March 31, 2004		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Electronic materials and components	391,949	59.6	383,699	58.5	2.2
Electronic materials	126,644	19.2	121,446	18.5	4.3
Electronic devices	70,199	10.7	61,373	9.4	14.4
Recording devices	186,768	28.4	195,137	29.7	-4.3
Semiconductors & others	8,338	1.3	5,743	0.9	45.2
Recording media & systems	81,879	12.4	103,470	15.8	-20.9
Overseas sales	473,828	72.0	487,169	74.3	-2.7