

## II-5) Supplementary Information (Non-Consolidated)

Ratio of results on a Consolidated basis to results on a Non-Consolidated basis

	Ratio of the FY2004	Ratio of the previous fiscal year
Net sales	2.1	1.9
Operating income	30.9	6.9
Income before income taxes	5.4	11.1
Net income	9.4	90.4

### Exchange rates used for conversion

Term \ Item	April 1, 2003 - March 31, 2004		April 1, 2002 - March 31, 2003	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Sales	113.19	132.65	121.98	120.88
The end of the period	105.69	128.88	120.20	129.83

### Non-Consolidated

Term \ Item	April 1, 2003 - March 31, 2004		April 1, 2002 - March 31, 2003		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Capital expenditures	19,627	-	24,959	-	-21.4
Depreciation and amortization	25,109	7.9	26,529	8.3	-5.4
Research and development	24,759	7.8	22,530	7.0	9.9
Result of financial income	3,373		2,829		19.2
Number of employees (as at the end of the period)	6,113		6,212		