

**I-12) Supplementary Information (Consolidated)****Exchange rates used for conversion**

Term	April 1, 2003 - March 31, 2004		April 1, 2002 - March 31, 2003	
	US\$=Yen	Euro=Yen	US\$=Yen	Euro=Yen
Sales	113.19	132.65	121.98	120.88
The end of the period	105.69	128.88	120.20	129.83

**Consolidated**

Term	April 1, 2003 - March 31, 2004		April 1, 2002 - March 31, 2003		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Capital expenditures	44,866	-	41,451	-	8.2
Depreciation and amortization	51,233	7.8	57,789	9.5	-11.3
Research and development	34,495	5.2	31,862	5.2	8.3
Result of financial income	866		802		8.0
Number of employees (as at the end of the period)	36,804		31,705		
Ratio of overseas production	58.9 %		56.0 %		

**OVERSEAS SALES BY DIVISION**

Term	April 1, 2003 - March 31, 2004		April 1, 2002 - March 31, 2003		Change (%)
	Amount (Yen millions)	Ratio to sales (%)	Amount (Yen millions)	Ratio to sales (%)	
Electronic materials and components	386,736	58.7	341,615	56.1	13.2
Electronic materials	121,446	18.5	122,761	20.2	-1.1
Electronic devices	61,373	9.3	58,671	9.6	4.6
Recording devices	195,137	29.6	152,476	25.0	28.0
Semiconductors & others	8,780	1.3	7,707	1.3	13.9
Recording media & systems	103,470	15.7	101,762	16.7	1.7
Overseas sales	490,206	74.4	443,377	72.8	10.6