

## 12) Statements of income (Non-Consolidated)

Term Item	The first half of FY2004 (April 1, 2003 - Sep. 30, 2003)			The first half of FY2003 (April 1, 2002 - Sep. 30, 2002)		Change	
	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	%	(Yen millions)	%
Income							
Sales	152,474	100.0	1,373,639	167,260	100.0	(14,786)	-8.8
Other income	7,411		66,765	5,815			
	159,885		1,440,405	173,075			
Costs and expenses							
Cost of sales	123,309		1,110,891	136,194			
S.G.A. expenses	28,103		253,180	27,585			
Interest expenses	12		108	8			
Other expenses	3,641		32,801	2,350			
	155,066		1,396,990	166,138			
Current income	4,819	3.2	43,414	6,937	4.1	(2,118)	-30.5
Extraordinary profit	446		4,018	253			
Extraordinary loss	4,724		42,558	5,102			
Income before income taxes	541	0.4	4,873	2,088	1.2	(1,547)	-74.1
Income taxes							
Current	(100)		(900)	(1,077)			
Deferred	(486)		(4,378)	2,109			
Net income	1,127	0.7	10,153	1,056	0.6	71	6.7

Note: U.S.\$1=Yen 111