



TDK Corporation
May 15, 2020

Contact;
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Corporate Communications Group
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Consolidated results (U.S. GAAP) for FY March 2020

Summary (April 1, 2019 - March 31, 2020)

Term Item	FY2019 (Apr. 1, 2018 - Mar. 31, 2019)		FY2020 (April 1, 2019 - March 31, 2020)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	1,381,806	100.0	1,363,037	100.0	12,504,927	(18,769)	-1.4
Operating income	107,823	7.8	97,870	7.2	897,890	(9,953)	-9.2
Income before income taxes	115,554	8.4	95,876	7.0	879,596	(19,678)	-17.0
Net income attributable to TDK	82,205	5.9	57,780	4.2	530,092	(24,425)	-29.7
Per common share :							
Net income attributable to TDK / Basic	Yen 651.02		Yen 457.47		U.S.\$ 4.20		
Net income attributable to TDK / Diluted	Yen 649.45		Yen 456.44		U.S.\$ 4.19		
Capital expenditures	173,592	-	173,429	-	1,591,092	(163)	-0.1
Depreciation and amortization	106,631	7.7	124,984	9.2	1,146,642	18,353	17.2
Research and development	115,155	8.3	117,489	8.6	1,077,881	2,334	2.0
Result of financial income (loss)	3,591	-	6,495	-	59,587	2,904	-
Ratio of overseas production	85.4%	-	84.4%	-	-		
Number of employees	104,781	-	107,138	-	-		

Note:

U.S.\$1=Yen 109, for convenience only.