



TDK Corporation
July 31, 2015

Contact;

TDK Corporation (Tokyo)

Corporate Communications Department

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Consolidated results (U.S. GAAP) for the 1st quarter of FY March 2016

Summary (April 1, 2015 - June 30, 2015)

Term Item	1Q of FY2015 (April 1, 2014 - June 30, 2014)		1Q of FY2016 (April 1, 2015 - June 30, 2015)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	237,462	100.0	279,556	100.0	2,291,443	42,094	17.7
Operating income	9,595	4.0	18,140	6.5	148,689	8,545	89.1
Income before income taxes	10,355	4.4	18,935	6.8	155,205	8,580	82.9
Net income attributable to TDK	5,754	2.4	13,099	4.7	107,369	7,345	127.7
Per common share :							
Net income attributable to TDK / Basic	Yen 45.73		Yen 103.96		U.S.\$ 0.85		
Net income attributable to TDK / Diluted	Yen 45.08		Yen 100.73		U.S.\$ 0.83		
Capital expenditures	19,974	-	28,690	-	235,164	8,716	43.6
Depreciation and amortization	19,650	8.3	20,534	7.3	168,311	884	4.5
Research and development	16,716	7.0	19,909	7.1	163,189	3,193	19.1
Result of financial income (loss)	307	-	279	-	2,287	(28)	-
Ratio of overseas production	86.1%	-	89.0%	-	-		
Number of employees	84,632	-	90,611	-	-		

Note:

U.S.\$1=Yen 122, for convenience only.