

(2) Statements of Income and Statements of Comprehensive Income

Statements of Income

Term Item	1Q of FY2013 (April 1, 2012 - June 30, 2012)		1Q of FY2014 (April 1, 2013 - June 30, 2013)			Change	
	(Yen millions)	%	(Yen millions)	%	(U.S.\$ thousands)	(Yen millions)	Change(%)
Net sales	208,653	100.0	236,536	100.0	2,389,253	27,883	13.4
Cost of sales	162,371	77.8	187,613	79.3	1,895,081	25,242	15.5
Gross profit	46,282	22.2	48,923	20.7	494,172	2,641	5.7
Selling, general and administrative expenses	37,059	17.8	44,943	19.0	453,970	7,884	21.3
Operating income	9,223	4.4	3,980	1.7	40,202	(5,243)	-56.8
Other income (deductions):							
Interest and dividend income	709		643		6,495	(66)	
Interest expense	(717)		(859)		(8,677)	(142)	
Foreign exchange gain (loss)	162		283		2,859	121	
Other-net	(532)		475		4,798	1,007	
Total other income (deductions)	(378)	-0.2	542	0.2	5,475	920	-
Income before income taxes	8,845	4.2	4,522	1.9	45,677	(4,323)	-48.9
Income taxes	3,763	1.8	3,442	1.4	34,768	(321)	-8.5
Net income	5,082	2.4	1,080	0.5	10,909	(4,002)	-78.7
Less: Net income attributable to noncontrolling interests	611	0.3	708	0.3	7,151	97	15.9
Net income attributable to TDK	4,471	2.1	372	0.2	3,758	(4,099)	-91.7

Note:

U.S.\$1=Yen 99, for convenience only.

Statements of Comprehensive Income

Term Item	1Q of FY2013 (April 1, 2012 - June 30, 2012)	1Q of FY2014 (April 1, 2013 - June 30, 2013)		Change
	(Yen millions)	(Yen millions)	(U.S.\$ thousands)	(Yen millions)
Net income	5,082	1,080	10,909	(4,002)
Other comprehensive income (loss), net of taxes:				
Foreign currencies translation adjustments	(26,444)	29,938	302,404	56,382
Pension liability adjustments	360	587	5,930	227
Net unrealized gains (losses) on securities	(1,289)	2,547	25,727	3,836
Total other comprehensive income (loss)	(27,373)	33,072	334,061	60,445
Comprehensive income (loss)	(22,291)	34,152	344,970	56,443
Comprehensive income attributable to noncontrolling interests	188	1,666	16,829	1,478
Comprehensive income (loss) attributable to TDK	(22,479)	32,486	328,141	54,965

Note:

U.S.\$1=Yen 99, for convenience only.