

FINANCIAL HIGHLIGHTS

Years ended March 31	Yen in millions except per share amounts		U.S. Dollars in thousands except per share amounts	
	2002	2001	2002	Change (%)
OPERATING RESULTS				
Net sales	¥575,029	¥689,911	\$4,323,526	(16.7)
Electronic materials	161,846	212,133	1,216,887	(23.7)
Electronic devices	105,937	145,216	796,519	(27.0)
Recording devices	147,004	169,140	1,105,293	(13.1)
Semiconductors and others	18,164	25,706	136,571	(29.3)
Electronic materials and components	432,951	552,195	3,255,270	(21.6)
Recording media & systems	142,078	137,716	1,068,256	3.2
(Overseas sales)	410,117	467,821	3,083,586	(12.3)
Net income (loss)	(25,771)	43,983	(193,767)	–
Net income (loss) per share (basic and diluted)	(193.91)	330.54	(1.46)	
Cash dividends per share	60.00	60.00	0.45	
FINANCIAL POSITION				
Total assets	¥749,910	¥820,177	\$5,638,421	(8.6)
Stockholders' equity	583,927	637,749	4,390,428	(8.4)
Long-term debt, excluding current installments	459	1,004	3,451	(54.3)
PERFORMANCE INDICATORS				
Overseas production/net sales	53.4	56.5		
Gross profit margin	19.2	28.1		
Operating profit ratio	(7.6)	8.2		
Return on equity	(4.2)	7.3		
Price-earnings ratio	–	25.0		

Notes: 1. Yen amounts have been translated into U.S. dollars, for convenience only, at the rate of ¥133=US\$1.

2. Operating profit ratio is based on net sales and operating profit defined as net sales less cost of sales, selling, general and administrative expenses (excluding the amortization of certain identifiable intangibles in 2001), and restructuring costs.

