

Supplementary Data

April 28, 2015

Quarterly sales and operating income by segment



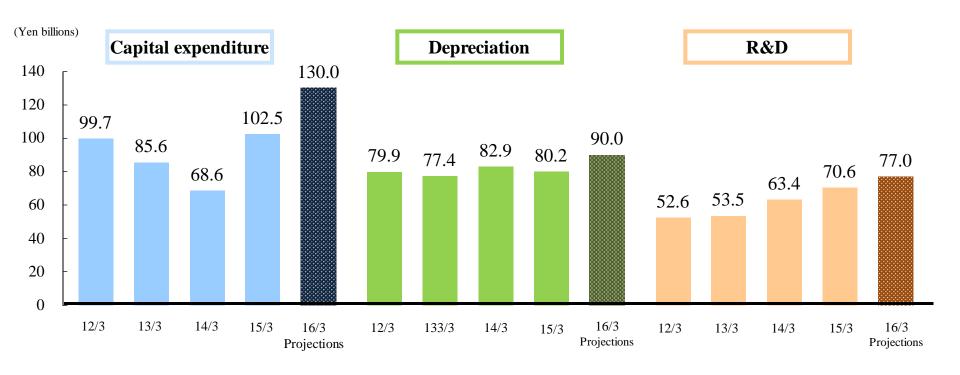
			FY March 2014					FY March 2015				
		Yen billions	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Net Sales		Capacitors	33.7	35.1	34.7	36.1	139.6	36.5	37.3	37.5	37.6	149.0
		Inductive Devices	35.0	35.5	34.9	34.9	140.3	36.7	38.8	40.3	38.4	154.2
		Other Passive Components	48.3	48.8	47.5	47.1	191.7	50.2	56.2	68.2	63.4	238.0
		Passive Components	117.0	119.4	117.1	118.1	471.7	123.4	132.4	146.1	139.4	541.2
		Recording Devices	60.2	66.3	69.0	61.2	256.7	59.1	63.7	75.1	62.6	260.5
		Other Magnetic Application Products	26.0	26.6	26.8	28.3	107.7	28.0	26.7	26.5	27.5	108.7
		Magnetic Application Products	86.2	92.9	95.7	89.5	364.3	87.1	90.4	101.6	90.1	369.2
	Film Application Products		26.5	32.7	41.0	29.1	129.3	22.5	37.2	47.4	44.1	151.3
	Other		4.7	4.4	4.3	5.8	19.3	4.5	4.8	5.3	6.3	20.9
		Total	234.4	249.4	258.2	242.5	984.5	237.5	264.8	300.4	279.9	1,082.6
Operating Income		Passive Components	2.8	6.2	6.1	0.3	15.4	7.8	9.8	11.9	8.3	37.9
	Magnetic Application Products		4.6	7.8	10.3	5.4	28.1	7.1	8.2	7.3	6.1	28.7
	Film Application Products		2.1	3.3	6.8	1.1	13.4	0.3	5.2	9.6	9.4	24.6
		Other	(0.8)	(0.8)	(0.8)	(0.8)	(3.2)	(0.4)	0.1	0.1	0.5	0.3
	Sub total		8.7	16.5	22.3	6.1	53.7	14.8	23.3	29.0	24.3	91.4
	Corporate and Eliminations		(4.2)	(4.0)	(4.4)	(4.5)	(17.1)	(5.2)	(5.0)	(3.8)	(5.0)	(19.0)
	Total		4.5	12.5	17.9	1.7	36.6	9.6	18.3	25.2	19.4	72.5
Ex-rate	US	\$(JPY)	98.74	99.02	100.38	102.97	100.26	102.17	103.86	114.25	119.21	109.84
rate	EU	RO(JPY)	128.96	131.11	136.56	141.12	134.42	140.17	137.77	142.79	134.74	138.88

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FY March 2016 Projections and Forex sensitivity



Expenses

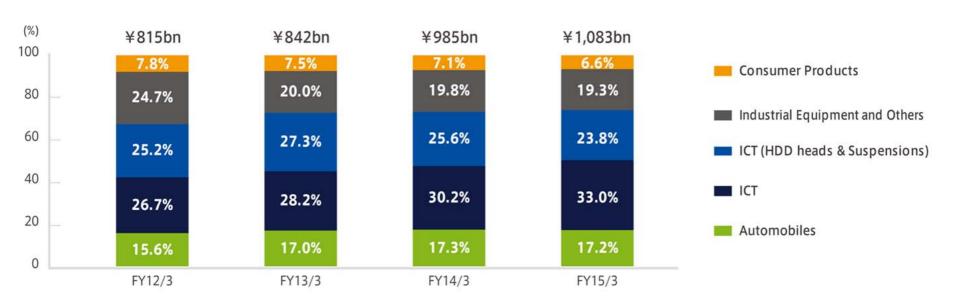


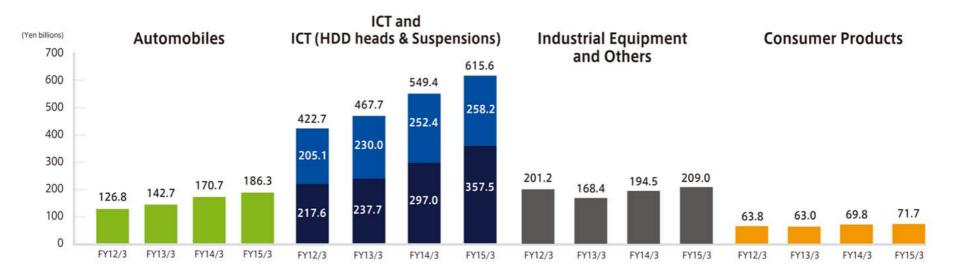
Forex Sensitivity (impact by 1 (one) yen change)

●US\$: Sales 5.0 billion yen, Operating Income 1.4 billion yen

Annual Sales by applications (FY March 2012 – FY March 2015)

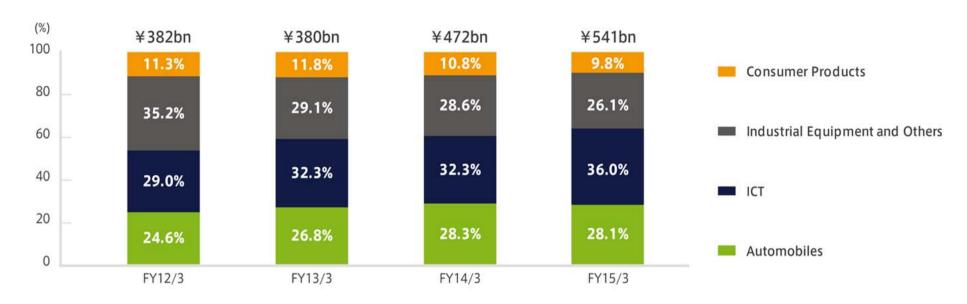


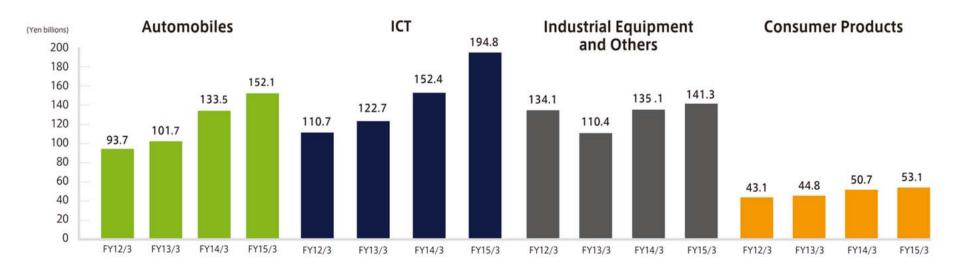




Passive Components Business Annual sales by applications (FY March 2012– FY March 2015)







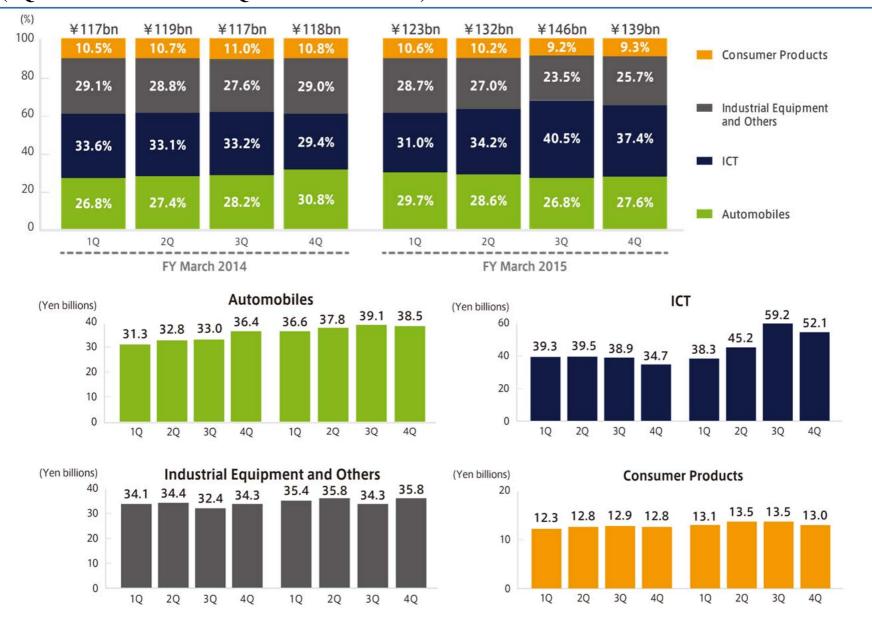
Quarterly sales by applications (1Q of FY March 2014 –4Q of FY March 2015)



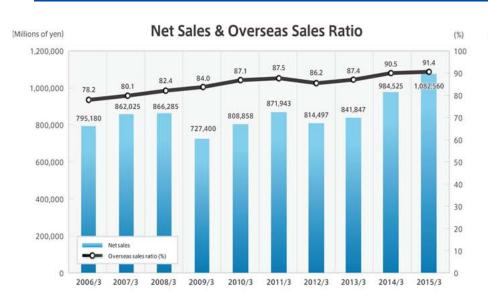


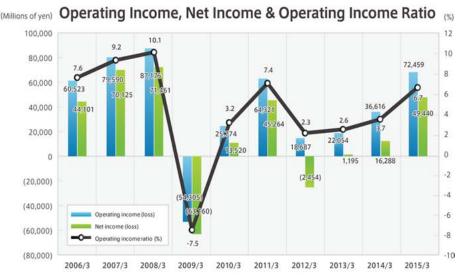
Passive Components Business quarterly sales by applications (1Q of FY March 2014 –4Q of FY March 2015)

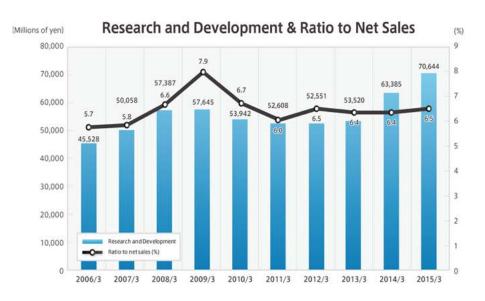


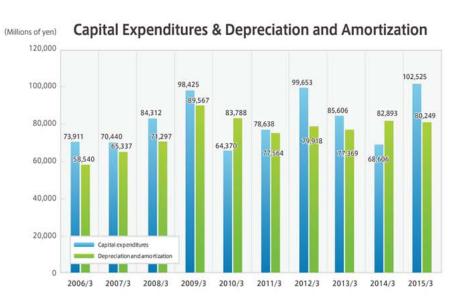




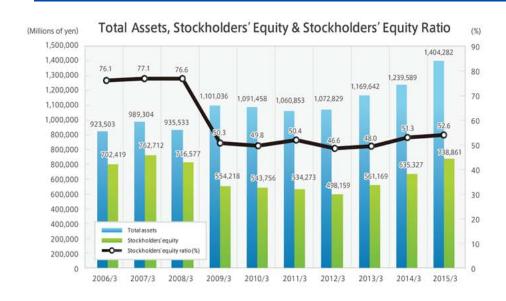


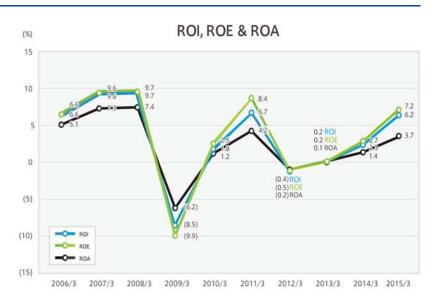


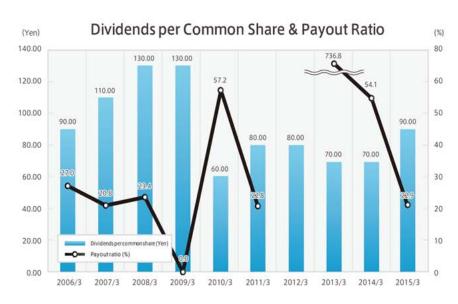


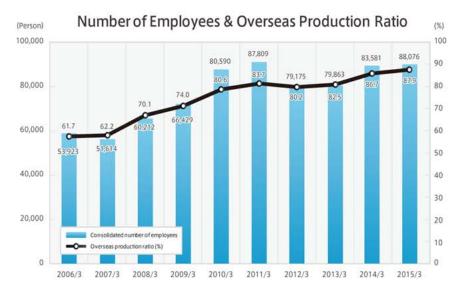












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Text data including Q&A of performance briefing will be uploaded on following site http://www.global.tdk.com/ir/ir_events/conference/2015/4q_1.htm

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